ACTIVITY SCHEDULE (DRAFT)
Winterstoke Road Bridge Re-construction

SURVEYS & INVESTIGATIONS

					Month 1						Month 2					Month 3						
					Aug-20						Sep-20					Oct-20						
				W/C	#####	#####	#####	#####	#####	Value	#####	#####	#####	#####	Value	#####	#####	#####	#####	Value	#####	#####
				Duration Wks	1	2	3	4	5		6	7	8	9		10	11	12	13		14	15
Description	**Supplementary information**	**Rate (Wk)**	**Cost (£)**																			
Environmental Survey		£ -	£ -	0.0						£ -					£ -					£ -		
Environmental Monitoring		£ -	£ -	0.0						£ -					£ -					£ -		
Wintering Bird Survey		£ -	£ -	0.0						£ -					£ -					£ -		
Breeding Bird Survey		£ -	£ -	0.0						£ -					£ -					£ -		
Invasive species mapping		£ -	£ -	0.0						£ -					£ -					£ -		
Bat Surveys		£ -	£ -	0.0						£ -					£ -					£ -		
Topographical Survey		£ -	£ -	0.0						£ -					£ -					£ -		
Tree Survey		£ -	£ -	0.0						£ -					£ -					£ -		
Pre-construction Condition Survey		£ -	£ -	0.0						£ -					£ -					£ -		
Traffic Survey		£ -	£ -	0.0						£ -					£ -					£ -		
Non-Motorised User Context Report and Audit		£ -	£ -	0.0						£ -					£ -					£ -		
Ground Investigation		£ -	£ -	0.0						£ -					£ -					£ -		
Noise Assessment		£ -	£ -	0.0						£ -					£ -					£ -		
Air Quality Assessment		£ -	£ -	0.0						£ -					£ -					£ -		
Water Quality Assessment		£ -	£ -	0.0						£ -					£ -					£ -		
		£ -	£ -	0.0						£ -					£ -					£ -		
Other …		£ -	£ -	0.0						£ -					£ -					£ -		
Other …		£ -	£ -	0.0						£ -					£ -					£ -		
			£ -																			
	Net Value		**£ -**							**£ -**					**£ -**					**£ -**		
	Contractors Fee %	0	£ -							£ -					£ -					£ -		
	Gross Value		**£ -**							**£ -**					**£ -**					**£ -**		
	Cummulative									**£ -**					**£ -**					**£ -**		

ACTIVITY SCHEDULE (DRAFT)
Winterstoke Road Bridge Re-construction

SURVEYS & INVESTIGATIONS

					Month 4				Month 5					Month 6					Mont			
					Nov-20				Dec-20					Jan-21					Feb-			
				W/C	###	###	###	Value	###	###	###	###	Value	###	###	###	###	Value	###	###	###	###
				Duration Wks	16	17	18		19	20	21	22		23	24	25	26		27	28	29	30
Description	**Supplementary information**	**Rate (Wk)**	**Cost (£)**																			
Environmental Survey		£ -	£ -	0.0				£ -					£ -					£ -				
Environmental Monitoring		£ -	£ -	0.0				£ -					£ -					£ -				
Wintering Bird Survey		£ -	£ -	0.0				£ -					£ -					£ -				
Breeding Bird Survey		£ -	£ -	0.0				£ -					£ -					£ -				
Invasive species mapping		£ -	£ -	0.0				£ -					£ -					£ -				
Bat Surveys		£ -	£ -	0.0				£ -					£ -					£ -				
Topographical Survey		£ -	£ -	0.0				£ -					£ -					£ -				
Tree Survey		£ -	£ -	0.0				£ -					£ -					£ -				
Pre-construction Condition Survey		£ -	£ -	0.0				£ -					£ -					£ -				
Traffic Survey		£ -	£ -	0.0				£ -					£ -					£ -				
Non-Motorised User Context Report and Audit		£ -	£ -	0.0				£ -					£ -					£ -				
Ground Investigation		£ -	£ -	0.0				£ -					£ -					£ -				
Noise Assessment		£ -	£ -	0.0				£ -					£ -					£ -				
Air Quality Assessment		£ -	£ -	0.0				£ -					£ -					£ -				
Water Quality Assessment		£ -	£ -	0.0				£ -					£ -					£ -				
		£ -	£ -	0.0				£ -					£ -					£ -				
Other …		£ -	£ -	0.0				£ -					£ -					£ -				
Other …		£ -	£ -	0.0				£ -					£ -					£ -				
			£ -																			
	Net Value		**£ -**					**£ -**					**£ -**					**£ -**				
	Contractors Fee %	0	£ -					£ -					£ -					£ -				
	Gross Value		**£ -**					**£ -**					**£ -**					**£ -**				
	Cummulative							**£ -**					**£ -**					**£ -**				

ACTIVITY SCHEDULE (DRAFT)
Winterstoke Road Bridge Re-construction

SURVEYS & INVESTIGATIONS

					n 7	Month 8						Month 9					Month 10					
					21	Mar-21						Apr-21					May-21					
				W/C	Value	###	###	###	###	###	Value	###	###	###	###	Value	###	###	###	###	###	
				Duration Wks		31	32	33	34	35		36	37	38	39		40	41	42	43	44	
Description	**Supplementary information**	**Rate (Wk)**	**Cost (£)**																			
Environmental Survey		£ -	£ -	0.0	£ -						£ -					£ -						
Environmental Monitoring		£ -	£ -	0.0	£ -						£ -					£ -						
Wintering Bird Survey		£ -	£ -	0.0	£ -						£ -					£ -						
Breeding Bird Survey		£ -	£ -	0.0	£ -						£ -					£ -						
Invasive species mapping		£ -	£ -	0.0	£ -						£ -					£ -						
Bat Surveys		£ -	£ -	0.0	£ -						£ -					£ -						
Topographical Survey		£ -	£ -	0.0	£ -						£ -					£ -						
Tree Survey		£ -	£ -	0.0	£ -						£ -					£ -						
Pre-construction Condition Survey		£ -	£ -	0.0	£ -						£ -					£ -						
Traffic Survey		£ -	£ -	0.0	£ -						£ -					£ -						
Non-Motorised User Context Report and Audit		£ -	£ -	0.0	£ -						£ -					£ -						
Ground Investigation		£ -	£ -	0.0	£ -						£ -					£ -						
Noise Assessment		£ -	£ -	0.0	£ -						£ -					£ -						
Air Quality Assessment		£ -	£ -	0.0	£ -						£ -					£ -						
Water Quality Assessment		£ -	£ -	0.0	£ -						£ -					£ -						
		£ -	£ -	0.0	£ -						£ -					£ -						
Other …		£ -	£ -	0.0	£ -						£ -					£ -						
Other …		£ -	£ -	0.0	£ -						£ -					£ -						
			£ -																			
	Net Value		**£ -**		**£ -**						**£ -**					**£ -**						
	Contractors Fee %	0	£ -		£ -						£ -					£ -						
	Gross Value		**£ -**		**£ -**						**£ -**					**£ -**						
	Cummulative				**£ -**						**£ -**					**£ -**						

ACTIVITY SCHEDULE (DRAFT)
Winterstoke Road Bridge Re-construction

SURVEYS & INVESTIGATIONS

						Month 11					Month 12				
						Jun-21					Jul-21				
				W/C	Value	#####	#####	#####	#####	Value	#####	#####	#####	#####	Value
				Duration Wks		45	46	47	48		49	50	51	52	
Description	**Supplementary information**	**Rate (Wk)**	**Cost (£)**												
Environmental Survey		£ -	£ -	0.0	£ -					£ -					£ -
Environmental Monitoring		£ -	£ -	0.0	£ -					£ -					£ -
Wintering Bird Survey		£ -	£ -	0.0	£ -					£ -					£ -
Breeding Bird Survey		£ -	£ -	0.0	£ -					£ -					£ -
Invasive species mapping		£ -	£ -	0.0	£ -					£ -					£ -
Bat Surveys		£ -	£ -	0.0	£ -					£ -					£ -
Topographical Survey		£ -	£ -	0.0	£ -					£ -					£ -
Tree Survey		£ -	£ -	0.0	£ -					£ -					£ -
Pre-construction Condition Survey		£ -	£ -	0.0	£ -					£ -					£ -
Traffic Survey		£ -	£ -	0.0	£ -					£ -					£ -
Non-Motorised User Context Report and Audit		£ -	£ -	0.0	£ -					£ -					£ -
Ground Investigation		£ -	£ -	0.0	£ -					£ -					£ -
Noise Assessment		£ -	£ -	0.0	£ -					£ -					£ -
Air Quality Assessment		£ -	£ -	0.0	£ -					£ -					£ -
Water Quality Assessment		£ -	£ -	0.0	£ -					£ -					£ -
		£ -	£ -	0.0	£ -					£ -					£ -
Other …		£ -	£ -	0.0	£ -					£ -					£ -
Other …		£ -	£ -	0.0	£ -					£ -					£ -
			£ -												
	Net Value		**£ -**		**£ -**					**£ -**					**£ -**
	Contractors Fee %	0	£ -		£ -					£ -					£ -
	Gross Value		**£ -**		**£ -**					**£ -**					**£ -**
	Cummulative				**£ -**					**£ -**					**£ -**

ACTIVITY SCHEDULE
Winterstoke Road Bridge Re-construction

CORE TEAM PEOPLE COST

						Month 1						Month 2					Month 3							
						Aug-20						Sep-20					Oct-20							
					W/C	03/08/2020	10/08/2020	17/08/2020	24/08/2020	31/08/2020	Value	07/09/2020	14/09/2020	21/09/2020	28/09/2020	Value	05/10/2020	12/10/2020	19/10/2020	26/10/2020	Value	02/11/2020	09/11/2020	16/11/2020
					Duration Wks	1	2	3	4	5		6	7	8	9		10	11	12	13		14	15	16
Name	**Project Role**	**Grade**	**Rate (Wk)**	**Cost (£)**																				
Project Management																								
	Contracts Manager			£ -	0.0						£ -					£ -					£ -			
	Project Manager 1			£ -	0.0						£ -					£ -					£ -			
	Project Manager 2			£ -	0.0						£ -					£ -					£ -			
	Stakeholder Manager			£ -	0.0						£ -					£ -					£ -			
	Programme Planner			£ -	0.0						£ -					£ -					£ -			
	Quality System Manager			£ -	0.0						£ -					£ -					£ -			
	Health & Safety Manager			£ -	0.0						£ -					£ -					£ -			
	Health & Safety Co-ordinator			£ -	0.0						£ -					£ -					£ -			
	Public Liaison Officer (PLO)			£ -	0.0						£ -					£ -					£ -			
				£ -	0.0						£ -					£ -					£ -			
	Other…			£ -	0.0						£ -					£ -					£ -			
	Other…			£ -	0.0						£ -					£ -					£ -			
Site Management											£ -					£ -					£ -			
	Project Manager 1			£ -	0.0						£ -					£ -					£ -			
	Project Manager 2			£ -	0.0						£ -					£ -					£ -			
	Site Agent 1			£ -	0.0						£ -					£ -					£ -			
	Sub Agent 2			£ -	0.0						£ -					£ -					£ -			
	General Works Manager			£ -	0.0						£ -					£ -					£ -			
	Foreman			£ -	0.0						£ -					£ -					£ -			
	Labour 1			£ -	0.0						£ -					£ -					£ -			
	Labour 2			£ -	0.0						£ -					£ -					£ -			
				£ -	0.0						£ -					£ -					£ -			
	Other…			£ -	0.0						£ -					£ -					£ -			
	Other…			£ -	0.0						£ -					£ -					£ -			
Design											£ -					£ -					£ -			
	CDM Principle Designer			£ -	0.0						£ -					£ -					£ -			
	Design Director			£ -	0.0						£ -					£ -					£ -			
	Design Manager			£ -	0.0						£ -					£ -					£ -			
	BIM Manager			£ -	0.0						£ -					£ -					£ -			
	BIM Co-ordinator			£ -	0.0						£ -					£ -					£ -			
	Task Team Manager			£ -	0.0						£ -					£ -					£ -			
	Interface Manager			£ -	0.0						£ -					£ -					£ -			
	Project Information Manager			£ -	0.0						£ -					£ -					£ -			
	CAD / BIM Manager			£ -	0.0						£ -					£ -					£ -			
	CAD / BIM Co-ordinator			£ -	0.0						£ -					£ -					£ -			
	Traffic Management Officer			£ -	0.0						£ -					£ -					£ -			
				£ -	0.0						£ -					£ -					£ -			
	Other…			£ -	0.0						£ -					£ -					£ -			
	Other…			£ -	0.0						£ -					£ -					£ -			
Engineering											£ -					£ -					£ -			
	Co			£ -	0.0						£ -					£ -					£ -			
	Site Engineer 2			£ -	0.0						£ -					£ -					£ -			
	Site Engineer 1			£ -	0.0						£ -					£ -					£ -			
	Site Engineer 2			£ -	0.0						£ -					£ -					£ -			
	Graduate Engineer 1			£ -	0.0						£ -					£ -					£ -			
	Graduate Engineer 2			£ -	0.0						£ -					£ -					£ -			
				£ -	0.0						£ -					£ -					£ -			
	Other…			£ -	0.0						£ -					£ -					£ -			
	Other…			£ -	0.0						£ -					£ -					£ -			
Commercial											£ -					£ -					£ -			
	Commercial Manager			£ -	0.0						£ -					£ -					£ -			
	Estimator 1			£ -	0.0						£ -					£ -					£ -			
	Estimator 2			£ -	0.0						£ -					£ -					£ -			
	Quantity Surveyor 1			£ -	0.0						£ -					£ -					£ -			
	Quantity Surveyor 2			£ -	0.0						£ -					£ -					£ -			
				£ -	0.0						£ -					£ -					£ -			
	Other…			£ -	0.0						£ -					£ -					£ -			
	Other…			£ -	0.0						£ -					£ -					£ -			
Administration											£ -					£ -					£ -			
	Admin Support / Document Controller / Receptionist / Secretary			£ -	0.0						£ -					£ -					£ -			
	Admin Support / Document Controller / Receptionist / Secretary			£ -	0.0						£ -					£ -					£ -			
				£ -	0.0						£ -					£ -					£ -			
	Other…			£ -	0.0						£ -					£ -					£ -			
	Other…			£ -	0.0						£ -					£ -					£ -			
		Net Value		**£ -**							**£ -**					**£ -**					**£ -**			
		Contractor/ Consultant Fee %	0	**£ -**							**£ -**					**£ -**					**£ -**			
		Gross Value		**£ -**							**£ -**					**£ -**					**£ -**			
		Cummulative									**£ -**					**£ -**					**£ -**			

ACTIVITY SCHEDULE
Winterstoke Road Bridge Re-construction

CORE TEAM PEOPLE COST

						Month 4			Month 5					Month 6					Month			
									Dec-20					Jan-21					Feb-2			
					W/C	23/11/2020	30/11/2020	Value	07/12/2020	14/12/2020	21/12/2020	28/12/2020	Value	04/01/2021	11/01/2021	18/01/2021	25/01/2021	Value	01/02/2021	08/02/2021	15/02/2021	22/02/2021
					Duration Wks	17	18		19	20	21	22		23	24	25	26		27	28	29	30
Name	**Project Role**	**Grade**	**Rate (Wk)**	**Cost (£)**																		
Project Management																						
	Contracts Manager			£ -	0.0			£ -					£ -					£ -				
	Project Manager 1			£ -	0.0			£ -					£ -					£ -				
	Project Manager 2			£ -	0.0			£ -					£ -					£ -				
	Stakeholder Manager			£ -	0.0			£ -					£ -					£ -				
	Programme Planner			£ -	0.0			£ -					£ -					£ -				
	Quality System Manager			£ -	0.0			£ -					£ -					£ -				
	Health & Safety Manager			£ -	0.0			£ -					£ -					£ -				
	Health & Safety Co-ordinator			£ -	0.0			£ -					£ -					£ -				
	Public Liaison Officer (PLO)			£ -	0.0			£ -					£ -					£ -				
				£ -	0.0			£ -					£ -					£ -				
	Other…			£ -	0.0			£ -					£ -					£ -				
	Other…			£ -	0.0			£ -					£ -					£ -				
Site Management								£ -					£ -					£ -				
	Project Manager 1			£ -	0.0			£ -					£ -					£ -				
	Project Manager 2			£ -	0.0			£ -					£ -					£ -				
	Site Agent 1			£ -	0.0			£ -					£ -					£ -				
	Sub Agent 2			£ -	0.0			£ -					£ -					£ -				
	General Works Manager			£ -	0.0			£ -					£ -					£ -				
	Foreman			£ -	0.0			£ -					£ -					£ -				
	Labour 1			£ -	0.0			£ -					£ -					£ -				
	Labour 2			£ -	0.0			£ -					£ -					£ -				
				£ -	0.0			£ -					£ -					£ -				
	Other…			£ -	0.0			£ -					£ -					£ -				
	Other…			£ -	0.0			£ -					£ -					£ -				
Design								£ -					£ -					£ -				
	CDM Principle Designer			£ -	0.0			£ -					£ -					£ -				
	Design Director			£ -	0.0			£ -					£ -					£ -				
	Design Manager			£ -	0.0			£ -					£ -					£ -				
	BIM Manager			£ -	0.0			£ -					£ -					£ -				
	BIM Co-ordinator			£ -	0.0			£ -					£ -					£ -				
	Task Team Manager			£ -	0.0			£ -					£ -					£ -				
	Interface Manager			£ -	0.0			£ -					£ -					£ -				
	Project Information Manager			£ -	0.0			£ -					£ -					£ -				
	CAD / BIM Manager			£ -	0.0			£ -					£ -					£ -				
	CAD / BIM Co-ordinator			£ -	0.0			£ -					£ -					£ -				
	Traffic Management Officer			£ -	0.0			£ -					£ -					£ -				
				£ -	0.0			£ -					£ -					£ -				
	Other…			£ -	0.0			£ -					£ -					£ -				
	Other…			£ -	0.0			£ -					£ -					£ -				
Engineering								£ -					£ -					£ -				
	Co			£ -	0.0			£ -					£ -					£ -				
	Site Engineer 2			£ -	0.0			£ -					£ -					£ -				
	Site Engineer 1			£ -	0.0			£ -					£ -					£ -				
	Site Engineer 2			£ -	0.0			£ -					£ -					£ -				
	Graduate Engineer 1			£ -	0.0			£ -					£ -					£ -				
	Graduate Engineer 2			£ -	0.0			£ -					£ -					£ -				
				£ -	0.0			£ -					£ -					£ -				
	Other…			£ -	0.0			£ -					£ -					£ -				
	Other…			£ -	0.0			£ -					£ -					£ -				
Commercial								£ -					£ -					£ -				
	Commercial Manager			£ -	0.0			£ -					£ -					£ -				
	Estimator 1			£ -	0.0			£ -					£ -					£ -				
	Estimator 2			£ -	0.0			£ -					£ -					£ -				
	Quantity Surveyor 1			£ -	0.0			£ -					£ -					£ -				
	Quantity Surveyor 2			£ -	0.0			£ -					£ -					£ -				
				£ -	0.0			£ -					£ -					£ -				
	Other…			£ -	0.0			£ -					£ -					£ -				
	Other…			£ -	0.0			£ -					£ -					£ -				
Administration								£ -					£ -					£ -				
	Admin Support / Document Controller / Receptionist / Secretary			£ -	0.0			£ -					£ -					£ -				
	Admin Support / Document Controller / Receptionist / Secretary			£ -	0.0			£ -					£ -					£ -				
				£ -	0.0			£ -					£ -					£ -				
	Other…			£ -	0.0			£ -					£ -					£ -				
	Other…			£ -	0.0			£ -					£ -					£ -				
		Net Value		**£ -**				**£ -**					**£ -**					**£ -**				
		Contractor/ Consultant Fee %	0	**£ -**				**£ -**					**£ -**					**£ -**				
		Gross Value		**£ -**				**£ -**					**£ -**					**£ -**				
		Cummulative						**£ -**					**£ -**					**£ -**				

ACTIVITY SCHEDULE
Winterstoke Road Bridge Re-construction

CORE TEAM PEOPLE COST

							n 7	Month 8						Month 9					Month 10				
							21	Mar-21						Apr-21					May-21				
						W/C	Value	01/03/2021	08/03/2021	15/03/2021	22/03/2021	29/03/2021	Value	05/04/2021	12/04/2021	19/04/2021	26/04/2021	Value	03/05/2021	10/05/2021	17/05/2021	24/05/2021	31/05/2021
						Duration Wks		31	32	33	34	35		36	37	38	39		40	41	42	43	44
Name	**Project Role**	**Grade**	**Rate (Wk)**	**Cost (£)**																			
Project Management																							
	Contracts Manager			£ -	0.0		£ -						£ -					£ -					
	Project Manager 1			£ -	0.0		£ -						£ -					£ -					
	Project Manager 2			£ -	0.0		£ -						£ -					£ -					
	Stakeholder Manager			£ -	0.0		£ -						£ -					£ -					
	Programme Planner			£ -	0.0		£ -						£ -					£ -					
	Quality System Manager			£ -	0.0		£ -						£ -					£ -					
	Health & Safety Manager			£ -	0.0		£ -						£ -					£ -					
	Health & Safety Co-ordinator			£ -	0.0		£ -						£ -					£ -					
	Public Liaison Officer (PLO)			£ -	0.0		£ -						£ -					£ -					
				£ -	0.0		£ -						£ -					£ -					
	Other…			£ -	0.0		£ -						£ -					£ -					
	Other…			£ -	0.0		£ -						£ -					£ -					
Site Management							£ -						£ -					£ -					
	Project Manager 1			£ -	0.0		£ -						£ -					£ -					
	Project Manager 2			£ -	0.0		£ -						£ -					£ -					
	Site Agent 1			£ -	0.0		£ -						£ -					£ -					
	Sub Agent 2			£ -	0.0		£ -						£ -					£ -					
	General Works Manager			£ -	0.0		£ -						£ -					£ -					
	Foreman			£ -	0.0		£ -						£ -					£ -					
	Labour 1			£ -	0.0		£ -						£ -					£ -					
	Labour 2			£ -	0.0		£ -						£ -					£ -					
				£ -	0.0		£ -						£ -					£ -					
	Other…			£ -	0.0		£ -						£ -					£ -					
	Other…			£ -	0.0		£ -						£ -					£ -					
Design							£ -						£ -					£ -					
	CDM Principle Designer			£ -	0.0		£ -						£ -					£ -					
	Design Director			£ -	0.0		£ -						£ -					£ -					
	Design Manager			£ -	0.0		£ -						£ -					£ -					
	BIM Manager			£ -	0.0		£ -						£ -					£ -					
	BIM Co-ordinator			£ -	0.0		£ -						£ -					£ -					
	Task Team Manager			£ -	0.0		£ -						£ -					£ -					
	Interface Manager			£ -	0.0		£ -						£ -					£ -					
	Project Information Manager			£ -	0.0		£ -						£ -					£ -					
	CAD / BIM Manager			£ -	0.0		£ -						£ -					£ -					
	CAD / BIM Co-ordinator			£ -	0.0		£ -						£ -					£ -					
	Traffic Management Officer			£ -	0.0		£ -						£ -					£ -					
				£ -	0.0		£ -						£ -					£ -					
	Other…			£ -	0.0		£ -						£ -					£ -					
	Other…			£ -	0.0		£ -						£ -					£ -					
Engineering							£ -						£ -					£ -					
	Co			£ -	0.0		£ -						£ -					£ -					
	Site Engineer 2			£ -	0.0		£ -						£ -					£ -					
	Site Engineer 1			£ -	0.0		£ -						£ -					£ -					
	Site Engineer 2			£ -	0.0		£ -						£ -					£ -					
	Graduate Engineer 1			£ -	0.0		£ -						£ -					£ -					
	Graduate Engineer 2			£ -	0.0		£ -						£ -					£ -					
				£ -	0.0		£ -						£ -					£ -					
	Other…			£ -	0.0		£ -						£ -					£ -					
	Other…			£ -	0.0		£ -						£ -					£ -					
Commercial							£ -						£ -					£ -					
	Commercial Manager			£ -	0.0		£ -						£ -					£ -					
	Estimator 1			£ -	0.0		£ -						£ -					£ -					
	Estimator 2			£ -	0.0		£ -						£ -					£ -					
	Quantity Surveyor 1			£ -	0.0		£ -						£ -					£ -					
	Quantity Surveyor 2			£ -	0.0		£ -						£ -					£ -					
				£ -	0.0		£ -						£ -					£ -					
	Other…			£ -	0.0		£ -						£ -					£ -					
	Other…			£ -	0.0		£ -						£ -					£ -					
Administration							£ -						£ -					£ -					
	Admin Support / Document Controller / Receptionist / Secretary			£ -	0.0		£ -						£ -					£ -					
	Admin Support / Document Controller / Receptionist / Secretary			£ -	0.0		£ -						£ -					£ -					
				£ -	0.0		£ -						£ -					£ -					
	Other…			£ -	0.0		£ -						£ -					£ -					
	Other…			£ -	0.0		£ -						£ -					£ -					
		Net Value		**£ -**			**£ -**						**£ -**					**£ -**					
		Contractor/ Consultant Fee %	0	**£ -**			**£ -**						**£ -**					**£ -**					
		Gross Value		**£ -**			**£ -**						**£ -**					**£ -**					
		Cummulative					**£ -**						**£ -**					**£ -**					

ACTIVITY SCHEDULE
Winterstoke Road Bridge Re-construction

CORE TEAM PEOPLE COST

					W/C	Value	Month 11				Value	Month 12				Value
							Jun-21									
							07/06/2021	14/06/2021	21/06/2021	28/06/2021		05/07/2021	12/07/2021	19/07/2021	26/07/2021	
					Duration Wks		45	46	47	48		49	50	51	52	
Name	**Project Role**	**Grade**	**Rate (Wk)**	**Cost (£)**												
Project Management																
	Contracts Manager			£ -	0.0	£ -					£ -					£ -
	Project Manager 1			£ -	0.0	£ -					£ -					£ -
	Project Manager 2			£ -	0.0	£ -					£ -					£ -
	Stakeholder Manager			£ -	0.0	£ -					£ -					£ -
	Programme Planner			£ -	0.0	£ -					£ -					£ -
	Quality System Manager			£ -	0.0	£ -					£ -					£ -
	Health & Safety Manager			£ -	0.0	£ -					£ -					£ -
	Health & Safety Co-ordinator			£ -	0.0	£ -					£ -					£ -
	Public Liaison Officer (PLO)			£ -	0.0	£ -					£ -					£ -
				£ -	0.0	£ -					£ -					£ -
	Other…			£ -	0.0	£ -					£ -					£ -
	Other…			£ -	0.0	£ -					£ -					£ -
Site Management						£ -					£ -					£ -
	Project Manager 1			£ -	0.0	£ -					£ -					£ -
	Project Manager 2			£ -	0.0	£ -					£ -					£ -
	Site Agent 1			£ -	0.0	£ -					£ -					£ -
	Sub Agent 2			£ -	0.0	£ -					£ -					£ -
	General Works Manager			£ -	0.0	£ -					£ -					£ -
	Foreman			£ -	0.0	£ -					£ -					£ -
	Labour 1			£ -	0.0	£ -					£ -					£ -
	Labour 2			£ -	0.0	£ -					£ -					£ -
				£ -	0.0	£ -					£ -					£ -
	Other…			£ -	0.0	£ -					£ -					£ -
	Other…			£ -	0.0	£ -					£ -					£ -
Design						£ -					£ -					£ -
	CDM Principle Designer			£ -	0.0	£ -					£ -					£ -
	Design Director			£ -	0.0	£ -					£ -					£ -
	Design Manager			£ -	0.0	£ -					£ -					£ -
	BIM Manager			£ -	0.0	£ -					£ -					£ -
	BIM Co-ordinator			£ -	0.0	£ -					£ -					£ -
	Task Team Manager			£ -	0.0	£ -					£ -					£ -
	Interface Manager			£ -	0.0	£ -					£ -					£ -
	Project Information Manager			£ -	0.0	£ -					£ -					£ -
	CAD / BIM Manager			£ -	0.0	£ -					£ -					£ -
	CAD / BIM Co-ordinator			£ -	0.0	£ -					£ -					£ -
	Traffic Management Officer			£ -	0.0	£ -					£ -					£ -
				£ -	0.0	£ -					£ -					£ -
	Other…			£ -	0.0	£ -					£ -					£ -
	Other…			£ -	0.0	£ -					£ -					£ -
Engineering						£ -					£ -					£ -
	Co			£ -	0.0	£ -					£ -					£ -
	Site Engineer 2			£ -	0.0	£ -					£ -					£ -
	Site Engineer 1			£ -	0.0	£ -					£ -					£ -
	Site Engineer 2			£ -	0.0	£ -					£ -					£ -
	Graduate Engineer 1			£ -	0.0	£ -					£ -					£ -
	Graduate Engineer 2			£ -	0.0	£ -					£ -					£ -
				£ -	0.0	£ -					£ -					£ -
	Other…			£ -	0.0	£ -					£ -					£ -
	Other…			£ -	0.0	£ -					£ -					£ -
Commercial						£ -					£ -					£ -
	Commercial Manager			£ -	0.0	£ -					£ -					£ -
	Estimator 1			£ -	0.0	£ -					£ -					£ -
	Estimator 2			£ -	0.0	£ -					£ -					£ -
	Quantity Surveyor 1			£ -	0.0	£ -					£ -					£ -
	Quantity Surveyor 2			£ -	0.0	£ -					£ -					£ -
				£ -	0.0	£ -					£ -					£ -
	Other…			£ -	0.0	£ -					£ -					£ -
	Other…			£ -	0.0	£ -					£ -					£ -
Administration						£ -					£ -					£ -
	Admin Support / Document Controller / Receptionist / Secretary			£ -	0.0	£ -					£ -					£ -
	Admin Support / Document Controller / Receptionist / Secretary			£ -	0.0	£ -					£ -					£ -
				£ -	0.0	£ -					£ -					£ -
	Other…			£ -	0.0	£ -					£ -					£ -
	Other…			£ -	0.0	£ -					£ -					£ -
		Net Value		**£ -**		**£ -**					**£ -**					**£ -**
		Contractor/ Consultant Fee %	0	**£ -**		**£ -**					**£ -**					**£ -**
		Gross Value		**£ -**		**£ -**					**£ -**					**£ -**
		Cummulative				**£ -**					**£ -**					**£ -**

ACTIVITY SCHEDULE
Winterstoke Road Bridge Re-construction

SUBCONSULTANT COST

						Month 1						Month 2					Month 3			
						Aug-20						Sep-20					Oct-20			
					W/C	#####	#####	#####	#####	#####	Value	#####	#####	#####	#####	Value	#####	#####	#####	#####
					Duration Weeks	1	2	3	4	5		6	7	8	9		10	11	12	13
Description	**Grade**	**Supplementary Information**	**Rate (Weekly)**	**Cost (£)**																
Design																				
Lead Designer			£ -	£ -	0.0						£ -					£ -				
Package Designer 1			£ -	£ -	0.0						£ -					£ -				
Package Designer 2			£ -	£ -	0.0						£ -					£ -				
Package Designer 3			£ -	£ -	0.0						£ -					£ -				
Designers Geotechnical Advisor (DGA)			£ -	£ -	0.0						£ -					£ -				
			£ -	£ -	0.0						£ -					£ -				
Other …	please specify		£ -	£ -	0.0						£ -					£ -				
Other …	please specify		£ -	£ -	0.0						£ -					£ -				
			£ -	£ -	0.0						£ -					£ -				
Surveys & Investigation			£ -	£ -	0.0						£ -					£ -				
Road Safety Audit			£ -	£ -	0.0						£ -					£ -				
Traffic Management			£ -	£ -	0.0						£ -					£ -				
			£ -	£ -	0.0						£ -					£ -				
Other …	please specify		£ -	£ -	0.0						£ -					£ -				
Other …	please specify		£ -	£ -	0.0						£ -					£ -				
			£ -	£ -	0.0						£ -					£ -				
Consultants			£ -	£ -	0.0						£ -					£ -				
Environmental Advisory			£ -	£ -	0.0						£ -					£ -				
Economic Advisory			£ -	£ -	0.0						£ -					£ -				
Geotechnical Advisory			£ -	£ -	0.0						£ -					£ -				
Agricultural Specialist			£ -	£ -	0.0						£ -					£ -				
Arboriculturist Specialist			£ -	£ -	0.0						£ -					£ -				
Statutory Consultant			£ -	£ -	0.0						£ -					£ -				
Carbon Reduction Advisory			£ -	£ -	0.0						£ -					£ -				
Sustainability Specialist			£ -	£ -	0.0						£ -					£ -				
Building Surveyor			£ -	£ -	0.0						£ -					£ -				
Noise Specialist			£ -	£ -	0.0						£ -					£ -				
Hydrologist			£ -	£ -	0.0						£ -					£ -				
BoQ preparation			£ -	£ -	0.0						£ -					£ -				
			£ -	£ -	0.0						£ -					£ -				
Other …	please specify		£ -	£ -	0.0						£ -					£ -				
Other …	please specify		£ -	£ -	0.0						£ -					£ -				
Net Value				£ -							£ -					£ -				
Contractors/ Consultants Fee %			0	£ -							£ -					£ -				
Gross Value				£ -							£ -					£ -				
Cummulative											£ -					£ -				

ACTIVITY SCHEDULE
Winterstoke Road Bridge Re-construction

SUBCONSULTANT COST

							Month 4						Month 5						
							Nov-20						Dec-20						
					W/C	Value	#####	#####	#####	#####	#####	Value	#####	#####	#####	#####	Value	#####	#####
					Duration Weeks		14	15	16	17	18		19	20	21	22		23	24
Description	**Grade**	**Supplementary Information**	**Rate (Weekly)**	**Cost (£)**															
Design																			
Lead Designer			£ -	£ -	0.0	£ -						£ -					£ -		
Package Designer 1			£ -	£ -	0.0	£ -						£ -					£ -		
Package Designer 2			£ -	£ -	0.0	£ -						£ -					£ -		
Package Designer 3			£ -	£ -	0.0	£ -						£ -					£ -		
Designers Geotechnical Advisor (DGA)			£ -	£ -	0.0	£ -						£ -					£ -		
			£ -	£ -	0.0	£ -						£ -					£ -		
Other …	please specify		£ -	£ -	0.0	£ -						£ -					£ -		
Other …	please specify		£ -	£ -	0.0	£ -						£ -					£ -		
			£ -	£ -	0.0	£ -						£ -					£ -		
Surveys & Investigation			£ -	£ -	0.0	£ -						£ -					£ -		
Road Safety Audit			£ -	£ -	0.0	£ -						£ -					£ -		
Traffic Management			£ -	£ -	0.0	£ -						£ -					£ -		
			£ -	£ -	0.0	£ -						£ -					£ -		
Other …	please specify		£ -	£ -	0.0	£ -						£ -					£ -		
Other …	please specify		£ -	£ -	0.0	£ -						£ -					£ -		
			£ -	£ -	0.0	£ -						£ -					£ -		
Consultants			£ -	£ -	0.0	£ -						£ -					£ -		
Environmental Advisory			£ -	£ -	0.0	£ -						£ -					£ -		
Economic Advisory			£ -	£ -	0.0	£ -						£ -					£ -		
Geotechnical Advisory			£ -	£ -	0.0	£ -						£ -					£ -		
Agricultural Specialist			£ -	£ -	0.0	£ -						£ -					£ -		
Arboriculturist Specialist			£ -	£ -	0.0	£ -						£ -					£ -		
Statutory Consultant			£ -	£ -	0.0	£ -						£ -					£ -		
Carbon Reduction Advisory			£ -	£ -	0.0	£ -						£ -					£ -		
Sustainability Specialist			£ -	£ -	0.0	£ -						£ -					£ -		
Building Surveyor			£ -	£ -	0.0	£ -						£ -					£ -		
Noise Specialist			£ -	£ -	0.0	£ -						£ -					£ -		
Hydrologist			£ -	£ -	0.0	£ -						£ -					£ -		
BoQ preparation			£ -	£ -	0.0	£ -						£ -					£ -		
			£ -	£ -	0.0	£ -						£ -					£ -		
Other …	please specify		£ -	£ -	0.0	£ -						£ -					£ -		
Other …	please specify		£ -	£ -	0.0	£ -						£ -					£ -		
Net Value				**£ -**		**£ -**						**£ -**					**£ -**		
Contractors/ Consultants Fee %			0	£ -		£ -						£ -					£ -		
Gross Value				**£ -**		**£ -**						**£ -**					**£ -**		
Cummulative						**£ -**						**£ -**					**£ -**		

ACTIVITY SCHEDULE
Winterstoke Road Bridge Re-construction

SUBCONSULTANT COST

						Month 6			Month 7					Month 8				
						Jan-21			Feb-21					Mar-21				
					W/C	#####	#####	Value	#####	#####	#####	#####	Value	#####	#####	#####	#####	#####
					Duration Weeks	25	26		27	28	29	30		31	32	33	34	35
Description	**Grade**	**Supplementary Information**	**Rate (Weekly)**	**Cost (£)**														
Design																		
Lead Designer			£ -	£ -	0.0			£ -					£ -					
Package Designer 1			£ -	£ -	0.0			£ -					£ -					
Package Designer 2			£ -	£ -	0.0			£ -					£ -					
Package Designer 3			£ -	£ -	0.0			£ -					£ -					
Designers Geotechnical Advisor (DGA)			£ -	£ -	0.0			£ -					£ -					
			£ -	£ -	0.0			£ -					£ -					
Other …	please specify		£ -	£ -	0.0			£ -					£ -					
Other …	please specify		£ -	£ -	0.0			£ -					£ -					
			£ -	£ -	0.0			£ -					£ -					
Surveys & Investigation			£ -	£ -	0.0			£ -					£ -					
Road Safety Audit			£ -	£ -	0.0			£ -					£ -					
Traffic Management			£ -	£ -	0.0			£ -					£ -					
			£ -	£ -	0.0			£ -					£ -					
Other …	please specify		£ -	£ -	0.0			£ -					£ -					
Other …	please specify		£ -	£ -	0.0			£ -					£ -					
			£ -	£ -	0.0			£ -					£ -					
Consultants			£ -	£ -	0.0			£ -					£ -					
Environmental Advisory			£ -	£ -	0.0			£ -					£ -					
Economic Advisory			£ -	£ -	0.0			£ -					£ -					
Geotechnical Advisory			£ -	£ -	0.0			£ -					£ -					
Agricultural Specialist			£ -	£ -	0.0			£ -					£ -					
Arboriculturist Specialist			£ -	£ -	0.0			£ -					£ -					
Statutory Consultant			£ -	£ -	0.0			£ -					£ -					
Carbon Reduction Advisory			£ -	£ -	0.0			£ -					£ -					
Sustainability Specialist			£ -	£ -	0.0			£ -					£ -					
Building Surveyor			£ -	£ -	0.0			£ -					£ -					
Noise Specialist			£ -	£ -	0.0			£ -					£ -					
Hydrologist			£ -	£ -	0.0			£ -					£ -					
BoQ preparation			£ -	£ -	0.0			£ -					£ -					
			£ -	£ -	0.0			£ -					£ -					
Other …	please specify		£ -	£ -	0.0			£ -					£ -					
Other …	please specify		£ -	£ -	0.0			£ -					£ -					
Net Value				£ -				£ -					£ -					
Contractors/ Consultants Fee %			0	£ -				£ -					£ -					
Gross Value				£ -				£ -					£ -					
Cummulative								£ -					£ -					

ACTIVITY SCHEDULE
Winterstoke Road Bridge Re-construction

SUBCONSULTANT COST

							Month 9					Month 10						
							Apr-21					May-21						
					W/C	Value	#####	#####	#####	#####	Value	#####	#####	#####	#####	#####	Value	#####
					Duration Weeks		36	37	38	39		40	41	42	43	44		45
Description	**Grade**	**Supplementary Information**	**Rate (Weekly)**	**Cost (£)**														
Design																		
Lead Designer			£ -	£ -	0.0	£ -					£ -						£ -	
Package Designer 1			£ -	£ -	0.0	£ -					£ -						£ -	
Package Designer 2			£ -	£ -	0.0	£ -					£ -						£ -	
Package Designer 3			£ -	£ -	0.0	£ -					£ -						£ -	
Designers Geotechnical Advisor (DGA)			£ -	£ -	0.0	£ -					£ -						£ -	
			£ -	£ -	0.0	£ -					£ -						£ -	
Other …	please specify		£ -	£ -	0.0	£ -					£ -						£ -	
Other …	please specify		£ -	£ -	0.0	£ -					£ -						£ -	
			£ -	£ -	0.0	£ -					£ -						£ -	
Surveys & Investigation			£ -	£ -	0.0	£ -					£ -						£ -	
Road Safety Audit			£ -	£ -	0.0	£ -					£ -						£ -	
Traffic Management			£ -	£ -	0.0	£ -					£ -						£ -	
			£ -	£ -	0.0	£ -					£ -						£ -	
Other …	please specify		£ -	£ -	0.0	£ -					£ -						£ -	
Other …	please specify		£ -	£ -	0.0	£ -					£ -						£ -	
			£ -	£ -	0.0	£ -					£ -						£ -	
Consultants			£ -	£ -	0.0	£ -					£ -						£ -	
Environmental Advisory			£ -	£ -	0.0	£ -					£ -						£ -	
Economic Advisory			£ -	£ -	0.0	£ -					£ -						£ -	
Geotechnical Advisory			£ -	£ -	0.0	£ -					£ -						£ -	
Agricultural Specialist			£ -	£ -	0.0	£ -					£ -						£ -	
Arboriculturist Specialist			£ -	£ -	0.0	£ -					£ -						£ -	
Statutory Consultant			£ -	£ -	0.0	£ -					£ -						£ -	
Carbon Reduction Advisory			£ -	£ -	0.0	£ -					£ -						£ -	
Sustainability Specialist			£ -	£ -	0.0	£ -					£ -						£ -	
Building Surveyor			£ -	£ -	0.0	£ -					£ -						£ -	
Noise Specialist			£ -	£ -	0.0	£ -					£ -						£ -	
Hydrologist			£ -	£ -	0.0	£ -					£ -						£ -	
BoQ preparation			£ -	£ -	0.0	£ -					£ -						£ -	
			£ -	£ -	0.0	£ -					£ -						£ -	
Other …	please specify		£ -	£ -	0.0	£ -					£ -						£ -	
Other …	please specify		£ -	£ -	0.0	£ -					£ -						£ -	
Net Value				£ -		£ -					£ -						£ -	
Contractors/ Consultants Fee %			0	£ -		£ -					£ -						£ -	
Gross Value				£ -		£ -					£ -						£ -	
Cummulative						£ -					£ -						£ -	

ACTIVITY SCHEDULE
Winterstoke Road Bridge Re-construction

SUBCONSULTANT COST

						Month 11				Month 12				
						Jun-21				Jul-21				
					W/C	########	########	########	Value	########	########	########	########	Value
					Duration Weeks	46	47	48		49	50	51	52	
Description	**Grade**	**Supplementary Information**	**Rate (Weekly)**	**Cost (£)**										
Design														
Lead Designer			£ -	£ -	0.0				£ -					£ -
Package Designer 1			£ -	£ -	0.0				£ -					£ -
Package Designer 2			£ -	£ -	0.0				£ -					£ -
Package Designer 3			£ -	£ -	0.0				£ -					£ -
Designers Geotechnical Advisor (DGA)			£ -	£ -	0.0				£ -					£ -
			£ -	£ -	0.0				£ -					£ -
Other …	please specify		£ -	£ -	0.0				£ -					£ -
Other …	please specify		£ -	£ -	0.0				£ -					£ -
			£ -	£ -	0.0				£ -					£ -
Surveys & Investigation			£ -	£ -	0.0				£ -					£ -
Road Safety Audit			£ -	£ -	0.0				£ -					£ -
Traffic Management			£ -	£ -	0.0				£ -					£ -
			£ -	£ -	0.0				£ -					£ -
Other …	please specify		£ -	£ -	0.0				£ -					£ -
Other …	please specify		£ -	£ -	0.0				£ -					£ -
			£ -	£ -	0.0				£ -					£ -
Consultants			£ -	£ -	0.0				£ -					£ -
Environmental Advisory			£ -	£ -	0.0				£ -					£ -
Economic Advisory			£ -	£ -	0.0				£ -					£ -
Geotechnical Advisory			£ -	£ -	0.0				£ -					£ -
Agricultural Specialist			£ -	£ -	0.0				£ -					£ -
Arboriculturist Specialist			£ -	£ -	0.0				£ -					£ -
Statutory Consultant			£ -	£ -	0.0				£ -					£ -
Carbon Reduction Advisory			£ -	£ -	0.0				£ -					£ -
Sustainability Specialist			£ -	£ -	0.0				£ -					£ -
Building Surveyor			£ -	£ -	0.0				£ -					£ -
Noise Specialist			£ -	£ -	0.0				£ -					£ -
Hydrologist			£ -	£ -	0.0				£ -					£ -
BoQ preparation			£ -	£ -	0.0				£ -					£ -
			£ -	£ -	0.0				£ -					£ -
Other …	please specify		£ -	£ -	0.0				£ -					£ -
Other …	please specify		£ -	£ -	0.0				£ -					£ -
Net Value				**£ -**					**£ -**					**£ -**
Contractors/ Consultants Fee %			0	£ -					£ -					£ -
Gross Value				**£ -**					**£ -**					**£ -**
Cummulative									**£ -**					**£ -**