

Pricing Schedule B – CWC19063

Weighting 70%

Block contract value	60%
Spot hourly rate	10%

CHARGES

This section forms Schedule B of the terms and conditions. This section is weighted as set out in the instructions for this tender.

1. The maximum amount available for the full term of the contract is approximately £5,066,000. This is subject to the outcome of a fee review process which will be available at the end of May 2019.

The total contract value must be inclusive of all the costs associated to fulfil the service specification. The provider must note the following:

- The total contract value must exclude, where applicable, the funding offered by Midland Heart for night time staffing as per section 3.6 of the service specification.
- The total contract value must exclude, where applicable, the funding offered by Midland Heart to provide the Lifeline Response which does not form part of the service specification.

The total block contract value (60% Weighting)

Enter the value for the full term of the contract (13 January 2020 – 31 March 2023)

£

2. If the number of care planned care hours required by the service users goes above the block funded hours available, the provider will be paid an hourly rate for any additional care hours at a rate agreed as part of the tender submission.

The indicative maximum hourly rate is £14.52. This is subject to the outcome of a fee review process which will be available at the end of May 2019.

The total spot contract hourly value (10% Weighting)

Enter the hourly value for the full term of the contract (13 January 2020 – 31 March 2023)

£