

**Pricing Schedule – Lot 1**

**Framework for the Provision of Supported Housing for Young People**

**Reference DN634260**

**Organisation:** *[Insert Name]*

1. All Prices shall be firm over each 12 month period from 1st April 2023 to 31st March 2028. Prices will be formally reviewed annually. This will apply similarly for any extension period(s).
2. Prices should be submitted exclusive of VAT (Value Added Tax) and shall be submitted in the format shown in the table below. The price proposed shall be based upon the proposed service delivery model that will form part of the contract.
3. The evaluated price is the price per place per week.
4. The Council shall reject any tender submissions as a Fail that does not include the full Price Breakdown.
5. Separate pricing schedule to be submitted per building.

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| **LOT 1**High support accommodation for young people aged 16-17 and those aged 18-25 identified as having high support needs |
| 1. **Building Name**
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| 1. **Number of places available (unit capacity)**
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| 1. **Price per place per week**
* This is the element that will be evaluated
* It is the price the Provider will invoice the Council
* It should not include the rent the young person is charged for, irrespective of the source, eg housing benefit, Care Leaver allowance or Child in Care allowance
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| 1. **Price breakdown:**
 | **Cost (£)** – do not leave sections blank, please indicate Not Applicable if no cost. |
| 1. Accommodation cost (annual)
* Please include mortgage / rental costs attributable to the provider
* Please do not include the rental charge to the young person in this figure
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| 1. Utility costs (council tax, water, gas, electricity, telecomms) per annum
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| 1. Fixtures & fittings (annual cost) per annum
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| 1. Staff salaries per annum
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| 1. Staff additional costs (pension, national insurance) per annum
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| 1. Staff Training per annum
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| 1. Travel per annum
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| 1. Overhead costs per annum
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| 1. Management costs per annum
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| 1. Profit per annum
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| 1. Other (please specify and detail annual cost)
 |  |
| 1. Other (please specify and detail annual cost)
 |  |
| 1. Other (please specify and detail annual cost)
 |  |
| 1. Other (please specify and detail annual cost)
 |  |
| 1. **Volume / block contract discount (%)**
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| 1. **Rent and any additional service charge which the provider charges the young person for (including housing benefit). Please provide any further information in the financial model.**
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