

## Estimated Category Annual Spend

### Subcontractors Reactive Repairs and Maintenance DPS Categories

Cat No	Category Name	Estimated Value	Trades covered under Category	
1	General Building Maintenance	£775,000	1a	Brickwork
			1b	Carpentry and Joinery
			1c	Fencing and Gates
			1d	Foundations
			1e	Groundworks (incl surfacing & laying tarmac)
			1f	Masonry
			1g	Plasterwork and other Finishes
2	Electric, plumbing & heating	£386,000	2a	Electrical
			2b	Plumbing
			2c	Heating, Gas Appliances and Installations
			2d	Energy Efficiency Appliances and Components / Air source heating
			2e	Oil heating appliances and installation
3	Garden Services	£194,000	3a	Garden cutting
			3b	Tree Servicing
4	Cleaning & Clearance	£209,000	4a	Property clearance
			4b	Cleaning, Environment cleaning / needle searches
5	Drainage	£180,000	5a	Drainage
			5b	Septic tanks
6	Fungus; Mould; damp treatment	£57,000		
7	Scaffolding	£36,000		
8	Gutters	£23,000		
9	Flooring / floor coverings	£55,000		
10	Pest control	£3,600		
11	Garage doors	£43,000		
12	Water mains / water pipes	£72,000		
13	Disabled adaptations (stairlifts; electric doors; WC; kitchen/bathroom components)	£6,500		
14	Wall Cladding repairs	£8,300		
15	Windows & Doors /Glazing/ locksmith	£1,000		
16	Structural engineers/surveyors/architects	£15,000		
17	Fire & security	£7,500		
18	Painting and Decorating	£100,00		
19	Roofing (incl. gutters/downpipes etc)	£142,000		
20	Aerials/ Digital aerials	£21,500		
21	Fans/Ventilation/pressure systems	£107,500		
	<b>Total</b>	<b>£2,342,900</b>		