**Pricing Schedule**

**Domestic Violence Perpetrator Programme**

**Pro Contract Reference DN108218**

**Attachment 5**

1. **Introduction**
	1. This approach to pricing relates to the contract for the provision of Domestic Violence Perpetrator Programme within the London Borough of Hounslow.
	2. This section describes the basis to which Tenderers are required to submit their bid and also how the Pricing Schedule will be calculated and evaluated.

1.3 The total number entered for the 4 required services will each be scored on a comparative basis with the lowest pricing receiving 100% of the available marks. All other bids will be compared against the lowest number.

The cost for each of the 4 services will be calculated by the contract award value £270,000.00 and dividing that by the total number at the end of year three (3).

**PRICING SCHEDULE**

Please complete the following table with the number of services you can deliver for the contract value.

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Services** | End of Year 1 | End of Year 2 | End of Year 3 | Total  | \*(Option1)End of Year 4 | \*(Option2) End of Year 5 |
| **1.**  | **Number of assessments conducted to measure programme suitability including risk assessments**  |  |  |  |  |  |  |
| **2** | **Number of perpetrators and victims offered one to one support** |  |  |  |  |  |  |
| **3** | **Number of group programmes delivered for perpetrators** |  |  |  |  |  |  |
| **4** | **Number of perpetrators attending the group work programmes**  |  |  |  |  |  |  |

**\*Subject to funding being available**

The above table will be used to calculate the following based on the three (3) year total:

The unit cost will be calculated by dividing the total three (3) year figure you have provided into the total contract value.

1. Unit Cost for of assessments conducted to measure programme suitability including risk assessments (10% weighting )
2. Unit Cost for number of perpetrators and victims offered one to one support (10% weighting )
3. Unit Cost for number of group programme delivered for perpetrators (10% weighting )
4. Unit cost for number of perpetrators attending the group work programme (10% weighting )

**Signed …………………………………………………………………………………………..**

**Print Name ………………………………………………………………………………………..**

**For and behalf of ………………………………………………………………………………..**

**Date …………………………………………………………………………………………**

**This undertaking is to be signed by the Applicant, a Partner or authorised representative in her/his own name and on behalf of the organisation**