**Pricing Schedule for:**

**Provision of Linen Hire Services in Derbyshire Adult Care Residential Establishments**

**Reference SSD 17 02**

#### Derbyshire County Council

#### Adult Care

1. **Break down of annual costs**

|  | **£** | **£** |  | **£** |
| --- | --- | --- | --- | --- |
| **Transport costs** |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  | **Total transport cost** |  |
|  | **Salary**  **£** | **Employer NC Contributions** |  |  |
| **Labours costs:** |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  | **Total Labour Costs** |  |
| **Provider Infrastructure costs:** e.g. management fee, accountancy, administration etc. |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  | **Total Prov. Infra. costs** |  |
| **Sundry expenditure** e.g. printing |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  | **Total Sundry Cost** |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **Any Other Costs** |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  | **Total annual costs** |  |

**Pricing Schedule Linen Hire – Residential homes**

| **Product Details** | **Unit** |  |
| --- | --- | --- |
|  |  |  |
| **Bed linen** |  |  |
| **Sheet** Cotton – single | Each |  |
| **Sheet** Cotton - double | Each |  |
| **Pillow case** Cotton | Each |  |
|  |  |  |
| **Duvet cover (**state fabric composition**)**  **……………………………………………..** | Each |  |