

Appendix A (Demand for WTFD Services 2021/22)

Site	Apr 21	May 21	Jun 21	Jul 21	Aug 21	Sep 21	Oct 21	Nov 21	Dec 21	Jan 22	Feb 22	Mar 22	2021/22 Total
Ashford TS	236.66	178.86	182.18	177.70	159.22	151.04	191.56	157.62	100.32	131.52	128.60	156.34	1,951.62
Dover TS	38.34	45.84	35.72	49.52	33.54	30.46	32.56	22.08	29.44	25.48	30.24	0.26	373.48
Pepper Hill TS	337.48	341.38	316.08	353.06	317.06	300.80	270.36	280.34	260.78	265.44	260.20	327.78	3,630.76
Sevenoaks TS	260.40	233.44	270.24	272.04	287.40	290.16	302.42	289.76	257.63	272.60	238.22	300.22	3,274.53
Sittingbourne TS	418.34	359.64	466.00	391.47	407.16	402.06	395.00	359.96	326.32	306.98	366.02	420.82	4,619.77
Richborough Hall TS	63.16	69.90	56.70	74.70	61.06	51.38	46.22	48.72	41.56	37.54	32.60	60.62	644.16
Tunbridge Wells TS	202.40	173.34	165.74	185.37	169.08	195.38	227.47	249.16	239.00	171.40	180.54	238.30	2,397.18
Canterbury HWRC	38.72	31.84	34.34	42.38	47.66	35.04	35.22	33.40	27.86	33.22	34.60	45.84	440.12
Dartford HWRC	65.22	52.52	83.30	56.88	57.50	70.00	43.20	38.92	43.28	37.18	26.90	54.26	629.16
Deal HWRC	19.40	20.20	24.96	33.70	40.76	18.02	32.84	29.10	30.02	27.92	22.46	32.66	332.04
Faversham HWRC	13.16	15.28	15.08	16.16	15.02	13.86	12.42	11.84	10.10	13.14	11.58	10.70	158.34
Folkestone HWRC	41.78	42.54	52.34	64.06	52.30	48.32	43.40	40.84	41.14	40.08	77.40	70.16	614.36
Herne Bay HWRC	100.78	73.24	83.16	117.88	98.90	99.84	81.90	70.98	65.24	107.00	85.44	116.00	1,100.36
Maidstone HWRC	116.32	127.76	156.56	172.84	175.02	146.66	134.54	139.74	156.34	185.24	114.58	195.16	1,820.76
Margate HWRC	180.58	106.10	108.24	124.66	132.56	111.26	110.62	104.26	83.80	100.24	93.12	137.10	1,392.54
New Romney HWRC	22.86	29.68	31.34	33.44	27.88	21.28	23.10	22.84	23.80	28.44	26.46	33.72	324.84
Richborough HWRC	18.60	16.72	18.96	23.20	24.04	14.52	17.90	15.24	11.78	16.62	17.52	17.66	212.76
Sheerness HWRC	29.74	24.04	28.92	30.42	29.36	27.74	28.86	20.92	23.48	24.80	22.36	34.38	325.02
Swanley HWRC	36.56	31.86	53.04	41.22	29.16	35.28	28.52	31.38	23.98	29.32	23.76	50.30	414.38
Canterbury City Council	162.50	167.00	177.45	184.84	177.68	169.64	140.08	139.23	123.64	134.66	118.46	141.74	1,836.92
Thanet District Council	28.32	32.06	42.20	24.52	30.72	41.50	34.86	31.22	27.38	29.82	29.62	34.22	386.44
Total:	2,431.32	2,173.24	2,402.55	2,470.06	2,373.08	2,274.24	2,233.05	2,137.55	1,946.89	2,018.64	1,940.68	2,478.24	26,879.54

Appendix B (Breakdown of Material 2021/22)

West Kent (arising from Sevenoaks HWRC & TS, Tunbridge Wells HWRC & TS, Pepperhill HWRC & TS, Dartford HWRC, and Swanley HWRC):

Month	Breakdown of Material (%)							Destination of Recycled Material	
	Wood	Metal	Black Bag Waste	Matresses	Carpet / Underlay	Ridged Plastics	Sofas / Arm Chairs / Bed Bases	RDF Facilities	Recycled
Apr-21	2%	1%	1%	51%	16%	12%	17%	71%	29%
May-21	2%	1%	1%	49%	18%	11%	18%	70%	30%
Jun-21	2%	1%	1%	49%	19%	13%	18%	67%	33%
Jul-21	2%	1%	1%	52%	20%	9%	15%	70%	30%
Aug-21	2%	1%	1%	52%	20%	11%	15%	88%	12%
Sep-21	2%	1%	1%	48%	21%	9%	18%	90%	10%
Oct-21	2%	1%	1%	52%	19%	11%	14%	88%	12%
Nov-21	2%	1%	1%	52%	17%	11%	16%	88%	12%
Dec-21	2%	1%	1%	49%	21%	12%	14%	88%	13%
Jan-22	2%	1%	1%	49%	21%	10%	14%	89%	11%
Feb-22	2%	1%	1%	53%	17%	11%	15%	88%	12%
Mar-22	2%	1%	1%	53%	16%	10%	17%	88%	11%
Average:	2%	1%	1%	50%	19%	11%	16%	82%	18%

Mid Kent (arising from Sittingbourne HWRC & TS, Ashford HWRC & TS, Maidstone HWRC, Sheerness HWRC, and Faversham HWRC):

Month	Breakdown of Material (%)							Destination of Recycled Material	
	Wood	Metal	Black Bag Waste	Matresses	Carpet / Underlay	Ridged Plastics	Sofas / Arm Chairs / Bed Bases	RDF Facilities	Recycled
Apr-21	2%	1%	1%	52%	18%	11%	15%	83%	30%
May-21	3%	1%	1%	50%	16%	9%	20%	74%	26%
Jun-21	3%	1%	1%	50%	18%	11%	20%	70%	30%
Jul-21	3%	1%	1%	50%	20%	9%	20%	70%	30%
Aug-21	3%	1%	1%	50%	21%	11%	20%	88%	12%
Sep-21	2%	1%	1%	46%	19%	13%	18%	86%	14%
Oct-21	2%	1%	1%	47%	18%	10%	21%	89%	11%
Nov-21	2%	1%	1%	47%	18%	12%	19%	89%	13%
Dec-21	2%	1%	1%	47%	16%	11%	22%	89%	12%
Jan-22	2%	1%	1%	47%	16%	9%	22%	89%	10%
Feb-22	2%	1%	1%	50%	18%	10%	18%	89%	11%
Mar-22	2%	1%	1%	50%	18%	12%	18%	89%	13%
Average:	2%	1%	1%	49%	18%	11%	19%	82%	18%

East Kent – Area A (arising from Dover HWRC & TS, Herne Bay HWRC, Canterbury HWRC, Folkestone HWRC, Richborough HWRC, Margate HWRC, and Deal HWRC):

Month	Breakdown of Material (%)							Destination of Recycled Material	
	Wood	Metal	Black Bag Waste	Mattresses	Carpet / Underlay	Ridged Plastics	Sofas / Arm Chairs / Bed Bases	RDF Facilities	Recycled
Apr-21	3%	1%	1%	47%	18%	12%	16%	83%	17%
May-21	2%	1%	1%	49%	17%	12%	18%	70%	30%
Jun-21	2%	1%	1%	49%	16%	10%	18%	73%	27%
Jul-21	2%	1%	1%	53%	18%	11%	14%	88%	12%
Aug-21	2%	1%	1%	49%	19%	12%	16%	87%	13%
Sep-21	2%	1%	1%	51%	16%	13%	18%	86%	14%
Oct-21	2%	1%	1%	51%	16%	13%	18%	86%	14%
Nov-21	2%	1%	1%	51%	16%	12%	18%	86%	13%
Dec-21	2%	1%	1%	51%	16%	11%	18%	86%	12%
Jan-22	2%	1%	1%	51%	16%	13%	18%	86%	14%
Feb-22	2%	1%	1%	53%	16%	12%	15%	86%	13%
Mar-22	2%	1%	1%	53%	15%	11%	17%	86%	12%
Average:	2%	1%	1%	51%	17%	12%	17%	83%	17%

East Kent – Area B (arising from Canterbury City Council and Thanet District Council):

	Est. Breakdown of Material (Tonnes)					
	Mattresses	Metal	Street Arisings	Necessary Furniture	Other Bulky	Total
2020/21	220	Unknown	473	17	479	1189