**Invitation to Tender (ITT) for: Refurbishment of Public Toilets at Brockhole on Windermere, LA23 1LJ**

### Annex 2 – Breakdown of Cost / Quality Options for Toilet Refurbishment

This annex provides the template for you to submit the cost breakdown we require. This needs to include costed options for your different price/quality/design suggestions that will both fulfil our requirements and meet our customers’ expectations. All prices excluding VAT.

In each of the following tables,

* supply the necessary detail and costs for the various options requested
* indicate which option you recommend by ticking one of the boxes in the second column
* discuss the Pros / Cons and your Design Overview for each element.

Attach a schedule of works to your tender response showing start, finish and other key dates during the project.

**IMPORTANT:** Your **total bid price** must be stated on a **signed copy of Annex 3, Form of Tender**

**Cost / Quality Options**

The Tables below provide space for you to describe a range of cost/quality options that would fulfil our brief. In column 2 of each table you must indicate which option you are including in your final bid price which you must submit on a signed copy of Annex 3.

The following tables relate to,

* Door Furniture
* Ceilings
* Laminates
* Wall Hung WCs and Flushing Systems
* Urinals and Flushing Systems
* Wash Hand Basins and Vanity Unit design
* Basin Taps
* Wall Tiling
* Flooring
* Mirrors and Hand Dryers
* Summary Information

**DOOR FURNITURE Entrance door to each of Ladies / Gents / Disabled plus inner lobby door to Ladies / Gents**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Which option is proposed in your Tender Response (tick one)** | **Detail of suggested Fixtures and Fittings** | **Cost of suggested Fixtures and Fittings for Ladies and Gents (Total for five doors)** |
| **Lowest Cost option to meet requirement**  **or** |  |  |  |
| **Medium Cost / Quality**  **or** |  |  |  |
| **Higher Cost / Quality** |  |  |  |

**Pros / Cons and Design Overview for the options above:**

**CEILINGS Disabled / Ladies / Gents and both lobby areas**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Which option is proposed in your Tender Response (tick one)** | **Detail of suggested Ceiling Panels proposed** | **Total cost for ceilings including labour and materials (Total for all areas)** |
| **Lowest Cost option to meet requirement**  **or** |  |  |  |
| **Medium Cost / Quality**  **or** |  |  |  |
| **Higher Cost / Quality** |  |  |  |

**Pros / Cons and Design Overview for the options above:**

**LAMINATES Suggested laminates for construction of WC cistern boxing, WC cubicles, vanity units, panelling behind urinals in gents and pipe boxing in Disabled toilet**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Which option is proposed in your Tender Response (tick one)** | **Detail of suggested Laminate materials** | **Total cost for laminates (Total for all areas)** |
| **Lowest Cost option to meet requirement**  **or** |  |  |  |
| **Medium Cost / Quality**  **or** |  |  |  |
| **Higher Cost / Quality** |  |  |  |

**Pros / Cons and Design Overview for the options above:**

**WALL HUNG WCs Ladies / Gents WCs**

**/ FLUSHING SYSTEMS**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Which option is proposed in your Tender Response (tick one)** | **Detail of suggested Wall Hung WCs proposed including proposed Cisterns and Flushing Systems** | **Total cost for all WCs in Ladies and Gents including all Cisterns and Flushing Systems (Total for all areas)** |
| **Lowest Cost option to meet requirement**  **or** |  |  |  |
| **Medium Cost / Quality**  **or** |  |  |  |
| **Higher Cost / Quality** |  |  |  |

**Pros / Cons and Design Overview for the options above:**

**URINALS Gents WCs**

**/ FLUSHING SYSTEMS**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Which option is proposed in your Tender Response (tick one)** | **Detail of suggested Urinals proposed including proposed Cisterns and Flushing Systems** | **Total cost for all Urinals in Gents including all Cisterns and Flushing Systems (Total for all areas)** |
| **Lowest Cost option to meet requirement**  **or** |  |  |  |
| **Medium Cost / Quality**  **or** |  |  |  |
| **Higher Cost / Quality** |  |  |  |

**Pros / Cons and Design Overview for the options above:**

**WASH HAND BASINS Ladies / Gents**

**/ VANITY UNIT**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Which option is proposed in your Tender Response (tick one)** | **Detail of suggested Wash Hand Basins to be fitted and design of Vanity Units** | **Total cost for all WHBs and design of both Vanity Units in Ladies and Gents (Total for all areas)** |
| **Lowest Cost option to meet requirement**  **or** |  |  |  |
| **Medium Cost / Quality**  **or** |  |  |  |
| **Higher Cost / Quality** |  |  |  |

**Pros / Cons and Design Overview for the options above:**

**BASIN TAPS Ladies / Gents**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Which option is proposed in your Tender Response (tick one)** | **Detail of suggested Basin Taps to be fitted to Wash Hand Basins in Ladies and Gents** | **Total cost for all Basin Taps in Ladies and Gents (Total for all areas)** |
| **Lowest Cost option to meet requirement**  **or** |  |  |  |
| **Medium Cost / Quality**  **or** |  |  |  |
| **Higher Cost / Quality** |  |  |  |

**Pros / Cons and Design Overview for the options above:**

**WALL TILING All walls in Disabled / Ladies / Gents Toilets with exception of lobby areas**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Which option is proposed in your Tender Response (tick one)** | **Detail of suggested Tiles and Tiling Methods to be used** | **Total cost for Tiling all areas including labour (Total for all areas)** |
| **Lowest Cost option to meet requirement**  **or** |  |  |  |
| **Medium Cost / Quality**  **or** |  |  |  |
| **Higher Cost / Quality** |  |  |  |

**Pros / Cons and Design Overview for the options above:**

**FLOORING All floors in Disabled / Ladies / Gents Toilets with exception of lobby areas**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Which option is proposed in your Tender Response (tick one)** | **Detail of suggested Floor Coverings to be used** | **Total cost for Floor Coverings in all areas including labour (Total for all areas)** |
| **Lowest Cost option to meet requirement**  **or** |  |  |  |
| **Medium Cost / Quality**  **or** |  |  |  |
| **Higher Cost / Quality** |  |  |  |

**Pros / Cons and Design Overview for the options above:**

**MIRRORS and Ladies / Gents**

**HAND DRYERS**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Which option is proposed in your Tender Response (tick one)** | **Detail of proposed mirrors and options for replacement hand dryer in Ladies** | **Fitted cost for both mirrors (Total for both mirrors) and for new hand dryer in Ladies (fitted)** |
| **Lowest Cost option to meet requirement**  **or** |  |  |  |
| **Medium Cost / Quality**  **or** |  |  |  |
| **Higher Cost / Quality** |  |  |  |

**Pros / Cons and Design Overview for the options above:**

**SUMMARY OF PROJECT:**

**Total Cost of Materials:**

**Total Cost of Labour:**

**Project Management (Total Cost and Suggested Approach** **to allow visitors to continue to safely enjoy the site):**

**IMPORTANT:** Your **total bid price** must be stated on a **signed copy of Annex 3, Form of Tender**

**Overview of Proposed Design:**

**Please supply a Schedule of Works with your tender response showing start, finish and other key dates.**