

CP1676-18 – Childrens Residential Services Block

Friday March 29th 2019

Agenda

Time	Activity	
09:45 – 10:00	Arrival and refreshments	All
10:00 – 10:05	Welcome / Outline of the day	Nick Scribbins - Senior Commissioning Officer, DCC
10:05 – 10:15	Introduction	Nick Scribbins -
10:15 – 10:30	Background and context	Nick Scribbins -
10:30 – 11:15	Specification and QAF	Round Table discussion
11:15 – 11:30 Comfort Break		
11:15 – 12:15	Working Groups Discussions and Feedback	Table groups, Key Questions
12:15 – 12:30	Next steps and close	Ben Jones – Senior Procurement Officer, DCC

Purpose of the day

- We are keen to work together to reach the best possible outcomes for Children and Young People.
- We wish to gain your feedback on the proposed contract.
- We would like to hear your thoughts on key elements
- And we would like to hear your ideas on how we can make this a success.

Overview

Location



Within DCC
Administrative boundary

A combination of: group beds



and



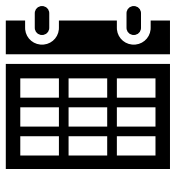
solo beds

Contract type



Block Contract
Multiple providers

Duration



Years 3 (+2)
Proposed start:
Oct 2019

Quality Threshold



OFSTED registration +
inspection 'Requires
Improvement'
or above

Value



£10.8 million
over 5 years
(indicative)

Context

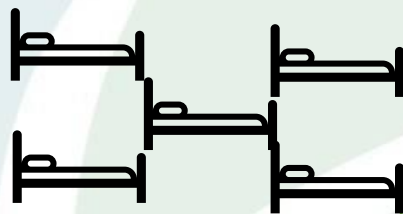
- In 2018: (Snapshot in Time)
- 45% of possible placements in Devon were being used by placing authorities other than Devon County Council.
- 15% of beds in Devon were vacant.
- 30% of childrens home placements made by DCC, were within Devon

Children and Young people placed by Devon in a Children's Home

60 young people placed by Devon within a Children's Home.
40% (24) of these young people placed in the 6 months up to June 2018

Of the remaining 36 young people;
33% (20) were in placement for more than a year, and of these 20, 17% of the cohort (10) were in placement for more than 2 years.
Of this group of Children and Young People 62% were male and 38% female

**Between 1 and 5
bed homes**

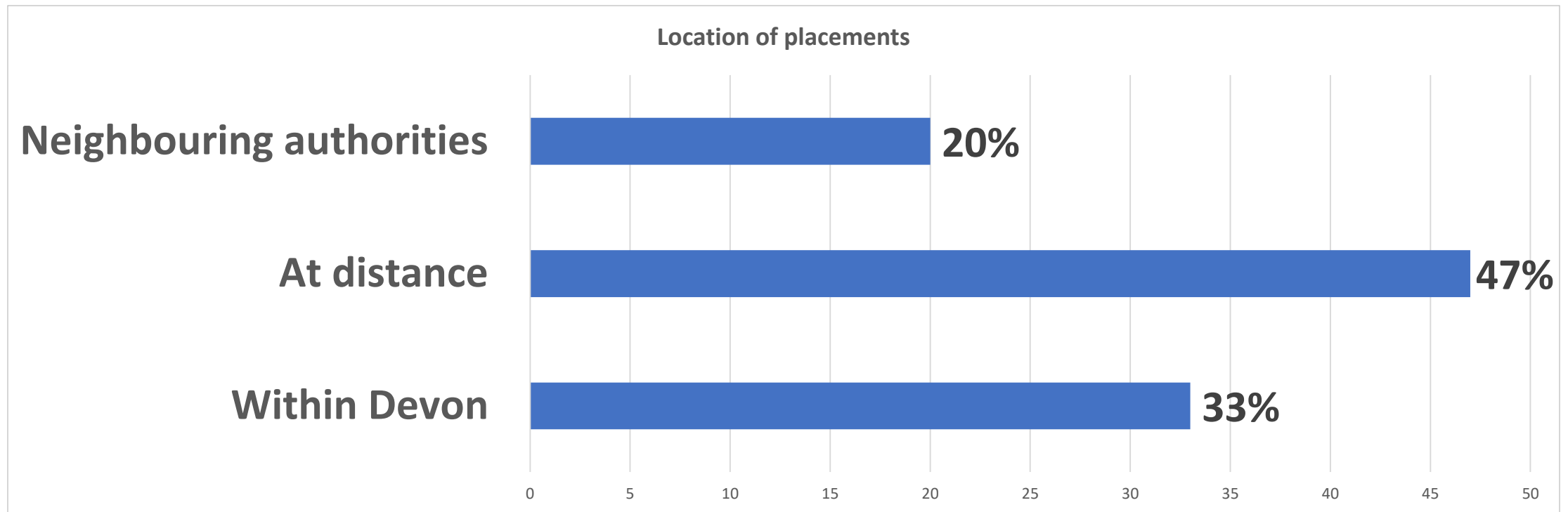


Age Range



**6 years – 18 years
(average 14 yrs)**

Context



Our Vision

- Children in care and care leavers will be set up for life to aspire and achieve. We will do what it takes to keep children in care in good, local, family based placements so that their education, friendships and community connections can be sustained.

(Children and Young People's Plan)

- Round Table discussions –
- Specification and Quality Assurance Framework (QAF) walkthrough.
- This is open discussion where questions are invited.

Break

- Comfort Break – 15 minutes

Working Groups

- If we launch and award this contract, what do we need to do next to help deliver this successfully?
- What enablers do we need to have put in place for this to be achieved?
- Consider the following points –
- Internal Mechanics – approvals / stability / funding requests
- Brokerage – forward planning / matching
- What else?

Feedback

- Opportunity to feedback from working groups -
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Pricing

- We want to be able to pay a sustainable price for these services but we will need this to be affordable.
- We have considered a price evaluation and have opted to remove 'capped prices'.
- What are your thoughts?

Next Steps

- DCC will use the comments and views from today to consider our next steps
- Late May / June 2019 Tender Launch
- Tender will be published on

www.supplyingthesouthwest.org.uk

Thank You

- Any Further Comments / Questions
- Any comments / concerns after the event up to 12th April please email childrenscommissioningsecure-mailbox@devon.gov.uk