**Document 04 - Schedule 2 - Cost Schedule**

**HAC5901 Sanctuary Scheme Project**

FULL NAME OF TENDERING ORGANISATION:

………………………………….………………………………………………………

**Pricing schedule:**

**To be provided by the Client**

**Schedules of Rates**

Please demonstrate how you will ensure 60 households have security installations within the maximum of up to £85,500 budget per annum for a period of two years. Please provide pricing for all equipment and works. This may include and not limited to the following that were installed within the last year. The additional items listed are items that could also be requested but are not limited to just these. If you do not provide certain equipment items, please state the equivalent item and cost.

|  |  |  |
| --- | --- | --- |
| Equipment  | Total price (excluding VAT) | Price per unit (excluding VAT)  |
| 1 x Pair of 2-star handles (DHFTS007) |  |   |
| 70 x 3 Star Euro Cylinder (DHFTS007) |  |   |
| 5 x Anti Thrust Plate  |  |   |
| 3 x Birmingham Bar |  |   |
| 32 x BS3621 5 Lever Mortice Deadlock |  |   |
| 1 x CCTV Door Viewer to Front Door  |  |   |
| 18 x Door Chain |  |   |
| 2 x Fire blanket (BSEN1869:1997) |  |   |
| 2 x Fire Extinguisher CE Unit |  |   |
| 12 x Internal Fireproof Letterbox |  |   |
| 22 x Pair of Hinge Bolts |  |   |
| 21 x Metal Letterbox shield /visor guard |  |   |
| 14 x London Bar |  |   |
| 2 x Brand new retail-bought, ‘Pay As You Go’ mobile phone, for Sanctuary Room  |  |   |
| 1 x Security Escutheon Set |  |   |
| 8 x External Security Light (dusk till dawn) |  |   |
| 11 x Spy Hole |  |   |
| 14 x Automatic deadlocking escape night latch lock (BS3621)  |  |   |
| 1 x Solid timber blank door, minimum 44mm thickness  |  |   |
| 14 x Window Restrictor |  |   |
| 157 x Window Shock Alarm |  |   |
| **ADDITIONAL ITEMS:** |  |   |
| 1x surface mounted key operated lock |  |  |
| 1x battery operated alarm which connect directly to the police where there is no landline  |  |   |
| 1x intercom system and video entry system.  |  |   |
| 1x smoke alarm/detector (10 year battery powered)  |  |   |
| 1x internal, retractable window grille (120cm x 70cm, ground floor) (LPS 1175 SR1 or STS 202 BR2) |  |  |
| **TOTAL** |  |  |

Please be clear and list below if you are charging a set fee each quarter for anything other than total equipment costs listed above. If some of items listed below cannot be quantified and are absorbed within installation costs itemised above, please state £0.

|  |  |  |
| --- | --- | --- |
| **Item Number** | **Description** | **Amount** |
| **1** | **Management Cost** | **£** |
| **2** | **Salary/salaries** | **£** |
| **3** | **Rental Cost** | **£** |
| **4** | **Other\* – please specify** **and provide breakdown of costs** | **£** |
|  | **Total exc VAT** | **£** |
|  | **VAT** | **£** |
|  | **TOTAL** | **£** |

**Notes to pricing schedule:**

**The tendered price will need to take account of the following requirements:**

1. The tendered prices and other details requested should be recorded in the relevant cells.
2. A day is a period of up to 8 Hours per day. The Council expects that the day rate will be the same regardless of what days of the week (including public holidays), the service is provided.
3. That all staff employed wholly or substantially in the delivery of the services under contract be paid the London Living Wage as a minimum salary. Detail on the London Living Wage can be found at:

<http://www.livingwage.org.uk/what-living-wage>

Changes to the London Living Wage will not entitle the successful provider to increase its prices.

1. The Council does not intend to pay any inflationary increases for the duration of this contract. Bidders will therefore need to take this into account in submitting their tender.