

Professional Indemnity Services

| Department | Services | Estimated 2015 / 2016 Fees £ |
|--------------------|---|---------------------------------|
| Human Resources | HR and Payroll Services. | 324,300.00 |
| Childrens Services | Early Bird Parent Training. | 540.00 |
| Legal Services | Procurement. (Southwest Consalts Framework – expected minimum fee income £10,500 over 4 years) | 4,000 |
| CCTV and Security | CCTV and Security (including alarm response and key holding). | 15,000.00 |
| Financial Services | | 55,000.00 |
| Health and Safety | The provision of health and safety and fire services on behalf of schools and partner organisations. | 20,000.00 |
| IT Services | Provision of IT support service by the insured to Torbay Development Agency (100% owned company of Torbay Council). | 0 |
| IT Services | Provision of ad-hoc ICT training by the insured ICT Training Team to other external bodies. | 20,000.00 |
| IT Services | Provision of an ICT support service:- IT training, data network support, software support of PARIS, PC / server, support to Torbay Care Trust. | 0 |
| Legal Services | Provision of legal advice / support on behalf of Torbay Care Trust as per 2011 return (i.e. Adult Services / Mental Health / Vulnerable Clients). | 15,000 |
| Legal Services | Legal advice on contract / procurement matters to other regional local authorities as per 2011 return. | 2,000.00 |
| Legal Services | Legal advice and representation to academy schools – Torbay and a small number of neighbouring non-Torbay schools. | 11,000.00 |
| Legal Services | Duties / activities re Trustees of funds and charities as 2011 return where TBC support or assist such charities (limited advice). | n/a = Nil |

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| Print Section | Hub Mail service and various adhoc printing services to third parties. | |
| Engineering Section | Engineering Services for external clients. | 0 |