	Site Information
1	**Pitch Usage 2014 to 2019 (for information only)**

PITCH SIZE	NAME	14/15	15/16	16/17	17/18	18/19
5v5	Pitch 5	20	21	19	37	44
7v7	Pitch 4	26	58	59	58	63
9v9	Pitch 3	62	46	27	49	55
11v11	Pitch 1	53	88	93	106	78
11v11	Pitch 2	44	58	82	73	64

NUMBER OF GAMES/YEAR – CRICKET	
YEAR	**No of matches**
2014	54
2015	49
2016	40
2017	51
2018	35
2019	30

Football teams that use Whitecliff	
Lilliput FC	several youth teams of varying age groups
Poole Town (Wessex) FC	several youth teams of varying age groups
Tower Park FC	1 x adult team
Branksome Liberal FC	1 x adult team
Teamtheme	School Holiday Activity Club

Cricket clubs that use Whitecliff	
Poole Town Cricket Club	2 teams
Lytchett Cricket Club	1 team

	Site Information
2	**Council Revenue from Pitch Bookings 2015 - 2019** **(for information only)**

Cricket (£)	
2015	1,870.60
2016	1,430.60
2017	1,264.00
2018	1,475.15
2019	1,606.50

Football	2015 (£)	2016 (£)	2017 (£)	2018 (£)	2019 (£)
Pitch 1 – 11v11	3,896.47	5,521.65	3,716.08	3,986.67	5,029.75
Pitch 2 – 11v11	1,947.30	2,808.50	3,146.75	3,162.00	2791.00
Pitch 3 – 9v9	899.95	588.00	813.60	1,209.60	1,837.44
Pitch 4 – 7v7	504.85	1,188.00	1,066.90	1,281.55	1,571.73
Pitch 5 – 5v5	388.80	396.00	333.33	606.00	956.18
Total	7,637.37	10,502.15	9,076.66	10,245.82	12,186.10

Note: Pitch 1 and 2 figures may be a mixture of adult and children bookings

Total Sports Revenue (£)	
2015	9,507.97
2016	11,932.75
2017	10,340.66
2018	11,720.97
2019	13,792.60

Current Fees per pitch:
Prices can be seen on the Council website
https://www.poole.gov.uk/sports-and-leisure/sports-and-fitness/pitch-hire/

Note:
In line with the Service Standards for the Operation and Management of Sports Pitch Bookings, Changing Rooms and Public Toilets (Appendix C), and based on the Total Sports Revenue for 2019, this would provide an income to the operator of £4137 (i.e. 30% of the revenue).

	Site Information
3	**Conditions of Hire of Football and Cricket Pitches** **(for information only)**

In line with the Service Standards for the Operation and Management of Sports Pitch Bookings, Changing Rooms and Toilets (Appendix C) the operator is required to implement Terms and Conditions of hire and disseminate this information to the hirer.

To help you to formulate these conditions, please refer to the Service Standards.

You may also find it helpful to refer to the current Council, Conditions of Hire of Football and Cricket Pitches – https://www.poole.gov.uk/sports-and-leisure/sports-and-fitness/pitch-hire/ These set out the current terms and conditions of hire and will identify areas that you should consider and how this will work in relation to your operation of the facility.

For example –

- How you will take and record bookings
- Cancellation policy
- How you will handle payments and refunds
- General conditions around responsibility of the hirer, liability and use of the pitches
- What duties and obligations will you, as the operator undertake?
- Sports attendant – will you provide one? What will be their duties?
- Communication between operator and BCP Council and between operator and hirer.

Tenderers should note when the new facility opens, BCP Council will not provide a Sports Attendant.

	Site Information
4	**Sports Pitch Maintenance** **(for information only)**

BCP Council aims to keep the football and cricket pitches at Whitecliff Recreation Ground in a condition that is suitable for play.

A maintenance regime is in place to ensure the pitches are prepared in accordance with bookings and during the off season.

The football season is approximately September – April and the cricket season is approximately May – August. (Please note: the cricket outfield extends into the football pitch area and so football and cricket cannot be played at the same time).

To enable BCP Council to prepare cricket wickets in advance of matches, the operator will be required to provide details of cricket pitch bookings at least 3 working days in advance of the match. Football pitches will be marked out regularly throughout the football season.

Further details, about how the Council prepares and maintains the pitches, is available on request.

	Site Information
5	**Football Pitch Assessment (for information only)**

An assessment of the football pitches was commissioned and carried out by Dorset County FA in May 2018.

The key findings were:

- The Performance Quality Standard has been categorised as 'Upper Basic'.
- The pitches have very good grass cover.
- A good job has been done with end of season renovations.
- The quality of the pitch is good for the level of play (grass roots) currently taking place at this venue, bearing in mind the multi-use of the site.
- There are recommendations on improvements to relieve the surface compaction and weeds.

Definition of Upper Basic:
Pitch grading: Acceptable for recreational play and where the surface is designed and maintained within tight financial limitations.

Full report is available on request.