ITT 05: Lots Information

The 16 Lots that make up this service are grouped under 4 levels of support: 1: Assessment, 2: Assessment and Progression, 3: Progression (On-site support) and 4: Progression (Visiting support). The purpose of this is to enable people to access the service, to step up and down into the appropriate accommodation and level of support that best meets their needs, and to give the option that some young people's interventions can happen on one site.

Each Lot under Support Level 1: Assessment, Support level 2: Assessment and Progression, and Support level 3: Progression with on-site support, where 24-hour support is provided within the accommodation, must have office and/or communal facilities on site to facilitate key working by the support provider.

Each Lot under Support level 4: Progression with visiting support should, as a minimum, have access to an office within Islington or the hosting borough to facilitate key working. Preferably office space should be available at a nearby supported accommodation site as per the core-cluster model¹.

NB: The requirements for Lots 2C to 2E are identical, although each Lot is stand alone and will be evaluated independently. In order to maximise the award of these Lots, should a provider apply for one they will automatically be considered for Lots 2C to 2E.

The requirements for Lots 4A to 4F are identical, although each Lot is stand alone and will be evaluated independently. In order to maximise the award of these Lots, should a provider apply for one they will automatically be considered for Lots 4A to 4F.

Organisations may apply for any number of Lots. Tenders will be considered from a single provider, however, we would also encourage providers to consider joint bids in order to deliver the required number of units within a particular Lot, with Lead contractor arrangements in place in delivering the support element of the contract as appropriate. Any joint bid for a Lot must meet the total minimum capacity required for that Lot.

For providers bidding with properties that are above the minimum required number of units, if awarded the contract, any units above the minimum requirement will be costed no greater than the unit cost for that Lot/s. Though we encourage providers with a large number of units to apply for any Lot, we would reiterate our commitment to value for money and working with a finite budget.

¹ The core-cluster model consists of a network or 'cluster' of properties which are programmatically and administratively Lot linked to a 'hub' or 'core' property, which usually has an office on-site to facilitate formal (i.e. non-satellite) key working.

Contracts will be awarded to the highest scoring organisation for each Lot. Therefore, a provider may be awarded more than one contract if they are the highest scoring organisation in more than one (1) Lot.

Lot	Sub-Lot	Service description	No. of hours contract price
1 – Assessment Only	1A	Minimum required capacity: 10 Minimum required cover arrangements: 24 hours, 7 day weekly on-site support and night support, with out of hours' emergency on-call responsive support service. Minimum of 2 staff required on-site during the day. There may be occasions that the service will take young people on remand. Each unit offered above the minimum required capacity should be costed at the same annual rate per bed as the other beds offered. Bidder must have access to a suitable property consisting of shared or self-contained accommodation, located in Islington.	Minimum weekly support: 199 hours Indicative maximum annual budget: £207,000
2 – Mixed (Assessment and Progression)	2A	Minimum required capacity: 8 Minimum required cover arrangements: 24 hours, 7 day weekly on-site support and night support, with out of hours' emergency on-call. There may be occasions that the service will take young people on remand. Each unit offered above the minimum required capacity should be costed at the same annual rate per bed as the other beds offered. Bidder must have access to a suitable property consisting of shared or self-contained accommodation, located in Islington.	Minimum weekly support: 131 hours Indicative maximum annual budget: £122,250
2 – Mixed (Assessment and Progression)	2B	Minimum required capacity: 6 Minimum required cover arrangements: 24 hours, 7 day weekly on-site support and night support, with out of hours' emergency on-call. There may be occasions that the service will take young people on remand.	Minimum weekly support: 98 hours Indicative maximum annual budget: £91,688

		Each unit offered above the minimum required capacity should be costed at the same annual rate per bed as the other beds offered. Bidder must have access to a suitable property consisting of shared or self-contained accommodation, located in Islington.	
2 – Mixed (Assessment and Progression)	2C	Minimum required capacity: 5 Minimum required cover arrangements: 24 hours, 7 day weekly on-site support and night support, with out of hours' emergency on-call. There may be occasions that the service will take young people on remand. Each unit offered above the minimum required capacity should be costed at the same annual rate per bed as the other beds offered. Bidder must have access to a suitable property consisting of shared or self-contained accommodation, located in Islington.	Minimum weekly support: 82 hours Indicative maximum annual budget: £76,407
2 – Mixed (Assessment and Progression)	2D	Minimum required capacity: 5 Minimum required cover arrangements: 24 hours, 7 day weekly on-site support and night support, with out of hours' emergency on-call. There may be occasions that the service will take young people on remand. Each unit offered above the minimum required capacity should be costed at the same annual rate per bed as the other beds offered. With each additional unit offered above the minimum required, Islington Council will expect an increase in the minimum weekly support levels. Bidder must have access to a suitable property consisting of shared or self-contained accommodation, located in Islington.	Minimum weekly support: 82 hours Indicative maximum annual budget: £76,407
2 – Mixed (Assessment and Progression)	2 E	Minimum required capacity: 5 Minimum required cover arrangements: 24 hours, 7 day weekly on-site support and night support, with out of hours' emergency on-call. There may be occasions that the service will take young people on remand.	Minimum weekly support: 82 hours Indicative maximum annual budget: £76,407

		Each unit offered above the minimum required capacity should be costed at the same annual rate per bed as the other beds offered. With each additional unit offered above the minimum required, Islington Council will expect an increase in the minimum weekly support levels. Bidder must have access to a suitable property consisting of shared or self-contained accommodation, located in Islington.	
3 – Progression (with on-site support)	3A	Minimum required capacity: 6 Minimum required cover arrangements: 24 hours, 7 day weekly on-site support and night support, with out of hours' emergency on-call. There may be occasions that the service will take young people on remand. Each unit offered above the minimum required capacity should be costed at the same annual rate per bed as the other beds offered. With each additional unit offered above the minimum required, Islington Council will expect an increase in the minimum weekly support levels. Bidder must have access to a suitable property consisting of shared or self-contained accommodation, located in Islington.	Minimum weekly support: 109 hours Indicative maximum annual budget: £102,000
3 – Progression (with on-site support)	3B	Minimum required capacity: 6 Minimum required cover arrangements: 24 hours, 7 day weekly on-site support and night support, with out of hours' emergency on-call. There may be occasions that the service will take young people on remand. Each unit offered above the minimum required capacity should be costed at the same annual rate per bed as the other beds offered. With each additional unit offered above the minimum required, Islington Council will expect an increase in the minimum weekly support levels. Bidder must have access to a suitable property consisting of shared or self-contained accommodation, located in Islington,	Minimum weekly support: 109 hours Indicative maximum annual budget: £102,000

		North London and/or Greater London (see Appendix A for preferences)	
3 – Progression (with on-site support)	3C	Minimum required capacity: 7 Minimum required cover arrangements: 24 hours, 7 day weekly on-site support and night support, with out of hours' emergency on-call. There may be occasions that the service will take young people on remand. Each unit offered above the minimum required capacity should be costed at the same annual rate per bed as the other beds offered. With each additional unit offered above the minimum required, Islington Council will expect an increase in the minimum weekly support levels. Bidder must have access to a suitable property consisting of shared or self-contained accommodation, located in Islington, North London and/or Greater London (see Appendix A for preferences)	Minimum weekly support: 127 hours Indicative maximum annual budget: £119,000
4 – Progression (with visiting support)	4A	Minimum required capacity: 6 Minimum required cover arrangements: Visiting support, which is delivered flexibly meeting a service user's needs, with out of hours' emergency on-call responsive support service. Capacity can be met by providing one site or more in a core-cluster model. Expectation that there will be an office space on-site or within core-cluster model. Bidder must have access to a suitable property consisting of shared or self-contained accommodation, located in Islington, North London and/or Greater London (see Appendix A for preferences)	Minimum weekly support: 47 hours Indicative maximum annual budget: £44,053 budget
4 – Progression (with visiting support)	4B	Minimum required capacity: 6 Minimum required cover arrangements: Visiting support, which is delivered flexibly meeting a service user's needs, with out of hours' emergency on-call responsive support service.	Maximum weekly support: 47 hours a week Indicative maximum annual budget: £44,053

		Capacity can be met by providing one site or more in a core-cluster model. Expectation that there will be an office space on-site or within core-cluster model. Bidder must have access to a suitable property consisting of shared or self-contained accommodation, located in Islington, North London and/or Greater London (see Appendix A for preferences)	
4 – Progression (with visiting support)	4C	Minimum required capacity: 6 Minimum required cover arrangements: Visiting support, which is delivered flexibly meeting a service user's needs, with out of hours' emergency on-call responsive support service. Capacity can be met by providing one site or more in a core-cluster model. Expectation that there will be an office space on-site or within core-cluster model. Bidder must have access to a suitable property consisting of shared or self-contained accommodation, located in Islington, North London and/or Greater London (see Appendix A for preferences)	Maximum weekly support: 47 hours a week Indicative maximum annual budget: £44,053
4 – Progression (with visiting support)	4D	Minimum required capacity: 6 Minimum required cover arrangements: Visiting support, which is delivered flexibly meeting a service user's needs, with out of hours' emergency on-call responsive support service. Capacity can be met by providing one site or more in a core-cluster model. Expectation that there will be an office space on-site or within core-cluster model. Bidder must have access to a suitable property consisting of shared or self-contained accommodation, located in Islington, North London and/or Greater London (see Appendix A for preferences)	Maximum weekly support: 47 hours a week Indicative maximum annual budget: £44,053
4 – Progression (with visiting support)	4E	Minimum required capacity: 6 Minimum required cover arrangements: Visiting support, which is delivered flexibly meeting a service user's needs, with out of hours' emergency on-call responsive support service.	Maximum weekly support: 47 hours a week Indicative maximum annual budget: £44,053

		Capacity can be met by providing one site or more in a core-cluster model. Expectation that there will be an office space on-site or within core-cluster model. Bidder must have access to a suitable property consisting of shared or self-contained accommodation, located in Islington, North London and/or Greater London (see Appendix A for preferences)	
4 – Progression (with visiting support)	4F	Minimum required capacity: 6 Minimum required cover arrangements: Visiting support, which is delivered flexibly meeting a service user's needs, with out of hours' emergency on-call responsive support service. Capacity can be met by providing one site or more in a core-cluster model. Expectation that there will be an office space on-site or within core-cluster model. Bidder must have access to a suitable property consisting of shared or self-contained accommodation, located in Islington, North London and/or Greater London (see Appendix A for preferences)	Maximum weekly support: 47 hours a week Indicative maximum annual budget: £44,053
4 – Progression (with visiting support)	4G	Minimum required capacity: 11 Minimum required cover arrangements: Visiting support, which is delivered flexibly meeting a service user's needs, with out of hours' emergency on-call responsive support service. Capacity can be met by providing one site or more in a core-cluster model. Expectation that there will be an office space on-site or within core-cluster model. Bidder must have access to a suitable property consisting of shared or self-contained accommodation, located in Islington. Access to office in Islington to facilitate key working	Minimum weekly support: 66 hours Indicative maximum annual budget: £62,000

Total annual value: £1,299,477.