

Tender Response - Part C - Pricing Schedule - Artistic Leader for Arts by the Sea Festival

DN621857

Bidder Name:

Instructions

Please add your Company Name into the cell highlighted in yellow above.

Bidders should indicate their costs (exclusive of VAT) within table 1 for the delivery of the Artistic Leader for Arts by the Sea Festival services as outlined in the procurement documentation. Please note that the Council has a maximum budget per annum of £45,000 (exclusive of VAT). The Council will reject any Bids that are received over the value of £45,000 in any one year of the contract.

Bidders should also note that the Council will reject any Bids that are received that are below £36,000 (exclusive of VAT) in any one year of the contract. The Council does not have confidence that the Services can be delivered in each year for below £36,000. Therefore, Bidders should ensure that their cost in each year for the delivery of the Services is between £36,000 and £45,000 (exclusive of VAT). Any Bids outside of this range in any year of the contract will be rejected and not considered further.

The Council has outlined the milestones for the delivery of the Services within Table 1. Bidders should indicate their costs for the delivery of each of those milestones for Year 1 in the yellow cells highlighted in Column D. For Year 2, Bidders should indicate their costs for the delivery of each of the milestones in Column E. For Year 3, Bidders should indicate their costs for the delivery of each of the milestones in Column F.

Bidders should ensure that all costs associated with the delivery of the Artistic Leader for Arts by the Sea Festival services are outlined in Table 1 for all years of the contract. This includes all services, expenses and disbursements in the delivery of the services.

The total amount for the delivery of the Artistic Leader for Arts by the Sea Festival shown in cell G18 will form the pricing submission for each Bidders tender. Please note that the council may require the Supplier to agree to an alternative level of payment for each milestone where it is determined that the value submitted by a Supplier as part of the Bid is not proportionate to the level of work within that milestone.

Please ensure that prices are submitted exclusive of VAT and you do not amend any formula's within this document.

Table 1 - Artistic Leader for Arts by the Sea Festival Costs

| Milestone | Description | Year 1 (Festival in September 2023) | Year 2 (Festival in September 2024) | Year 3 (Festival in September 2025) | |
|-------------|---|-------------------------------------|-------------------------------------|-------------------------------------|---|
| Milestone 1 | Development and Articulation of the Festival Theme | £0.00 | £0.00 | £0.00 | |
| Milestone 2 | Input into Festival Business Plan prior to submission to Arts Council England | £0.00 | £0.00 | £0.00 | |
| Milestone 3 | Programme Plan confirmed with Artists Booked and Ready for Contracting | £0.00 | £0.00 | £0.00 | |
| Milestone 4 | Preparation of Site Plan and Schedule of Performances | £0.00 | £0.00 | £0.00 | |
| Milestone 5 | Editing and Sign Off (with Festival Director) of Festival Brochure | £0.00 | £0.00 | £0.00 | |
| Milestone 6 | Artist Liaison, Troubleshooting and Decision Making | £0.00 | £0.00 | £0.00 | |
| Milestone 7 | Debriefs with Artists, Collection of Data and Feedback for Impact Report | £0.00 | £0.00 | £0.00 | |
| Total: | | £0.00 | £0.00 | £0.00 | Total Cost for all Three Years £0.00 |