

## Tender for the provision of Care and Support Service at Reardon Court - Ref: DN626366

### SUMMARY OF PRICES AND ASSOCIATED SUPPORT HOURS OFFERED

Bidders are requested to complete the cells in orange within this tab (tab 1) and tab 2 (Breakdown of Annual Price):

**Scheme name:** [Insert]

**Organisation name:** [Insert]

Description	Value
<b>Total Annual Contract Price</b>	
Total Contract Price (84 months)	-
Total number of Annual Support Hours	50,054
Total number of Support Hours (84 months)	350,381
<b>Hourly Rate</b>	<b>0</b>

Figure at cell C11 will be used for Price Evaluation purposes (30% Weighting as per the ITT)

This has been worked out by multiplying the required weekly support hours by number of weeks in a year (960x52.14).

Figure at cell C15 will be used for Price Evaluation purposes (Pass/Fail). Maximum Hourly Rate requirement - Notes for Bidders  
The Maximum Hourly Rate for Care and Support Service at Reardon Court is £18.00

Bidders must not exceed the Maximum Hourly Rate specified in the procurement documents. If a Bidder exceeds this Maximum Hourly Rate (£18.00), they shall not be considered further in the procurement process and deemed non-compliant. Schedule 6 (Pricing Schedule) refers.

**Important:** This form should not be altered by any means.

Breakdown of Annual Contract Price

Bidders are requested to complete all cells in orange:

Organisation name:

Scheme name:

Description	£ Cost per type of post (excluding on costs)	Post on costs (Pension, NI)	£Total Cost per post	Number of posts	Average Direct Support Hours per week	Average Indirect support hours per week	Posts FTE	Total Cost	Summary of Duties
Total Annual Contract Price	-								
Staffing by post type including front line and management									
Add post job title here									
Add post job title here									
Add post job title here									
Add post job title here									
Add post job title here									
Add post job title here									
Add post job title here									
Add post job title here									
			0.00				0.00	0.00	
Staff Related Costs			£Total Cost per item						
Training									
Recruitment									
Travel & Subsistence									
Contingency									
Insurance									
Translation Services									
Other (please specify)									
Other (please specify)									
Other (please specify)									
Total			0.00						
Local Office Costs									
Office Rental									
Telephone									
Postage									
Stationery									
Printing & Photocopying									
Office Equipment									
Computer Related Costs									
Utility Costs for Office									
Business Rates									
Publications & Subscriptions									
Cleaning									
Other (please specify)									
Other (please specify)									
Other (please specify)									
Other (please specify)									
Total			0.00						
Equipment Costs									
Please specify									
Please specify									
Please specify									
Other (please specify)									
Other (please specify)									
Other (please specify)									
Other (please specify)									
Other (please specify)									
Other (please specify)									
total			0.00						
Organisational Overheads									
Organisational Overheads (please specify)									
Organisational Overheads (please specify)									
Organisational Overheads (please specify)									
Organisational Overheads (please specify)									
Organisational Overheads (please specify)									
Organisational Overheads (please specify)									
Organisational Overheads (please specify)									
Organisational Overheads (please specify)									
total			0.00						
Additional Estimated TUPE Costs									
Grand Total	0.00		0.00					0.00	
Total Price from table above	0.00								
Reconciliation Total Price vs Total Annual Contract Price	0.00								