

Pricing Schedule

Applicants are required to complete this Pricing Schedule. Please complete all sections in full. Applicants must ensure that they have included all costs requested in the breakdown below. If there is no charge for an item, please state '0'. All prices shall be stated in pounds sterling and exclusive of VAT.

Where an annual figure is requested below, please base this figure on your organisation's normal full time equivalent (fte) working week, subject to a minimum fte of 35 hours per week.

Bids with a Total Price exceeding £400,000 (excluding VAT) will be considered unaffordable and therefore disqualified.

The total period of the contract will be 20 months: July 2020 - February 2022.

Financial Breakdown

DIRECT COSTS

Staff Costs

Number of hours in full time working week		hours
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Frontline Staff Salaries and On-costs

Job Title	Full Time Equivalent Salary	No. of hours worked per week	No. of hours allocated to this contract	Year 1		Year 2 (8 months)		TOTAL
				Allocated Salary	Allocated ¹ On-Cost	Allocated Salary	Allocated ¹ On-Cost	
Practice Lead								0
Practitioner 1								0
Practitioner 2								0
Practitioner 3								0
Coordinator								0
Insert extra rows if required								
TOTAL			0	0	0	0	0	0
TOTAL Allocated Salary				0		0		0

Pause estimate annual salary of £51k-£61k (indicative salary band only)

Pause estimate annual salary of £32-£45k (indicative salary band only)

Pause estimate annual salary of: 20,740 - 35,380 (indicative salary band only)

¹On-costs should include National Insurance and pension contributions and any other salary related payments.

Management Staff Salaries and On-costs

Job Title	Full Time Equivalent Salary	No. of hours worked per week	No. of hours allocated to this contract	Year 1		Year 2 (8 months)		TOTAL
				Allocated Salary	Allocated ¹ On-Cost	Allocated Salary	Allocated ¹ On-Cost	
TOTAL			0	0	0	0	0	0
TOTAL Allocated Salary				0		0		0

Insert extra rows if required

Support Staff Salaries and On-costs

Job Title	Full Time Equivalent Salary	No. of hours worked per week	No. of hours allocated to this contract	Year 1		Year 2 (8 months)		TOTAL
				Allocated Salary	Allocated ¹ On-Cost	Allocated Salary	Allocated ¹ On-Cost	
e.g. Admin / Clerical								0
								0
								0
TOTAL			0	0	0	0	0	0
TOTAL Allocated Salary				0		0		0

Insert extra rows if required

Other Staff Costs

	Year 1	Year 2 (8 months)	TOTAL	Rationale for identified costs
Training (NB: Refer to "Operational Costs" section below before completing this row)			0	
Recruitment			0	
Other staff costs (please detail)			0	
TOTAL	0	0	0	

Insert extra rows if required

Operational Costs

	Year 1	Year 2 (8 months)	TOTAL	Rationale for identified costs
Allocated Premises Costs (e.g. rent / lease/ mortgage)			0	
Allocated Office Running Costs (e.g. stationery, utilities, ICT, etc)			0	
Local Travel and Subsistence (e.g. outreach casework etc, NOT travel to Pause National training events - which is covered separately below)			0	
Travel - To Pause Training Events				
'Women's Resource'	24000	24000	48000	Budget allocation of £2,000 per woman, to be used for the purposes outlined in the service specification. NB: These costs are based on the <u>maximum</u> cohort numbers of 24 women. The actual contract value will be adjusted to reflect the final number of women in the cohort.
Pause 'membership' fee	25000	25000	50000	Costs provided by Pause National (covers support from Pause National during mobilisation and intervention period, membership and access to learning through Pause 'community of practice', use of Pause Apps, Pause leaflets for women and brochures for professionals, etc)
Other Direct costs (please detail)				
TOTAL	49000	49000	98000	0

Insert extra rows if required

INDIRECT COSTS (OVERHEADS / CENTRAL COSTS)

What proportion of your organisations total centrally charged overheads will be allocated to this contract?		%
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Please identify what method(s) of apportionment was used to calculate this.

Method	Y/N	Breakdown of how apportionment calculated. (Expand box if required)
Number and value of contracts		
Per staff full time equivalent		
Per IT user		
Number of funding streams		
Per square metre		
Other (please detail)		

Allocated Indirect Costs

	Year 1	Year 2 (8 months)	TOTAL	Rationale for identified costs
Central Function Costs (e.g. Payroll, Finance, IT, Personnel)			0	
Premises and Office			0	
Other Indirect Costs (please detail)			0	
TOTAL	0	0	0	

PROFIT / RETAINED FUNDS

Year 1	Year 2 (8 months)	TOTAL
		0

TOTAL PRICE

	Year 1	Year 2 (8 months)	TOTAL
TOTAL PRICE	49000	49000	98000