Output/Result	Definition		Data to	be collected	Tool/Method	Frequency	Responsible Owner	Apportionment between
								CLEP/ESIF
	-							
	1.	Jobs connected to	1.	Number of	Business Survey - The	Business Survey - To	Access and Recreation	100% CLEP
a) economic benefits		intervention		jobs created	Senior Responsible	be undertaken three	Programme Board and	
	2.	Restoration of	2.	Increased turn	Owner will instruct	times.	Senior Responsible	
		local user spend in the economy		over gross value	the internal officer	We will repeat the business survey	owner	
		the economy		value	responsible for the	carried out in 2019 at		
					trail after project	12, 24 and 36 months		
					completion; the Area	post trail reopening to		
					Ranger. The Area	measure the number		
					Ranger will appoint	of jobs created and		
					an external consultant	the increase in turn		
					to repeat the 2019	over as a result of the		
					business surveys at	trail. There is a lag in		
					12, 24 and 36 months	year one for job		
					post trail reopening.	creation therefore no survey is planned until		
					A budget of £2,400	April 2022.		
					<u>-</u>	Αρι ΙΙ 2022.		
					has been ringfenced			
					within internal			
					budgets.			
					The external	Online surveys will be		
					consultant will be	undertaken at 12, 24		
						and 36 months.		
					supplied with data	People counters will		
					resulting from the	be in situ for at least		
					people counters and	24 months from the		
					online and intercept	opening of the trail to		
					surveys (see below)	gather two full year's		

Appendix 21 Benefits Realisation

			for comparisons and cross referencing with quantitative data.	data to take account of seasonality.		
b) carbon savings	Tonnes PA	Vehicle trips avoided	Online Surveys – we will repeat the online survey carried out amongst users and potential users in 2019 at 24 and 36 months post completion to evaluate how the reopening of the trail has impacted on people's travel and leisure behaviours. People Counters – people counters will be used to compare insights from the survey and to measure the total number of users, this will include the	People counters will be in situ for at least 24 months from the opening of the trail to gather a full year's data.	Access and Recreation Programme Board and Senior Responsible owner	100% ESIF
			number of trips by bike.			

this monitoring need and will ensure internal resources are made available to carry out the online survey, install and monitor existing the people counter machines and analyse results. c) new walking/cycling trail c) new walking/cycling at a creation reation creation New trail creation measurement Donce completed as planned, the trail will measure 7994 meters of new trail measurement flaw change of route was required during construction, this will be measured and reported upon once construction is complete. d) and to inform User experience surveys User survey Intercept surveys – a Twice in 12 months, Senior Responsible				The Programme			
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requirements maintenance needs face to face basis Services)	future management	and monitoring of	experience and rights	minimum of 300 will		owner (Park	
	of the trail	maintenance	of way monitoring for	be undertaken on a	visitor periods.	Management Head of	
during off peak and		requirements	maintenance needs	face to face basis		Services)	
				during off peak and			

			peak visitor period to monitor user experience. General maintenance monitoring will be undertaken by the Area and Field Ranger as with all Rights of Way Routes within the responsibility of the LDNPA	Ongoing within existing Park Management Resources		
e) to measure and report on total project spend as an output	To measure £1.1m of project spend as a project output	Defrayment expenditure evidence and reporting	Utilising existing project management and financial reporting processes	Quarterly and in the post completion report	Monitoring of expenditure will be undertaken by the Project Support Role / Project Manager for the approval of the Programme Manager. The Project Support role will also ensure all data and information is gathered to support the project Audit and Summative Assessment	39.60% CLEP (grant requested as a proportion of the total project cost.