# The Provision of Voluntary Community Services

**Ref: DN263064**

# Section 8 – Pricing Schedule

Financial submission required are required within the pricing schedule. Bidders who bid for more than one Lot are required to complete a separate financial submission for each Lot they are bidding for.

**TENDER ARE REQUIRED TO INDICATE THE FEE STRUCTUES FOR EACH LOT THEY ARE SUBMITTING FOR.**

The indicative annual budget for this service is £ for 2017-2020. Organisations will outline their costs for provision within the total proposed budget, to include the following headings:

* Direct service costs
* Administration and overheads
* Management, training and supervision

|  |  |
| --- | --- |
| **LOTS (Outcomes)** | **Please indicate the Lot number by ticking as below** |
| **LOT 1** | Annual Contract Budget **£350,000** |
| **LOT 2** | Annual Contract Budget **£270,000** |
| **LOT 3** | Annual Contract Budget **£130,000** |
| **LOT 4** | Annual Contract Budget **£170,000** |
| **LOT 5** | Annual Contract Budget **£120,000** |
| **LOT 6** | Annual Contract Budget **£220,000** |

• The Tenderer is to provide the following fee structures

## **Fee Structure**

**1.** • Hourly Rate

|  |
| --- |
| £ |

:

2 .• Year cost

|  |  |
| --- | --- |
| Fully Comprehensive Annual Lump Sum | £ |

* Value for money will inform the scoring and decision-making process.