## Schedule 1 (a) Age of Opportunity

## **Project numbers; Outputs, results and Soft Outcome**

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| **Target from project outline** | **Age of Opportunity Anticipated Target** | **Milestones** | **Timescale** |
| 702 people engaged in activities to improve their work readiness of which: | 1500 | 50010001500 | July 2017July 2018July 2019 |
| 468 men | 750 | 250500750 | July 2017July 2018July 2019 |
| 234 women | 750 | 250500750 | July 2017July 2018July 2019 |
| 351 unemployed | 360 | 120240360 | July 2017July 2018July 2019 |
| 351 economically inactive | 1140 | 3507001140 | July 2017July 2018July 2019 |
| 702 50 or older | 1500 | 50010001500 | July 2017July 2018July 2019 |
| 140 people with disabilities | 150 | 50100150 | July 2017July 2018July 2019 |
| 68 people from ethnic minorities | 150 | 50100150 | July 2017July 2018July 2019 |
| 13% of people moving into education or training | 195 (13%)of which | 65130195 | July 2017July 2018July 2019 |
|  | Digital Inclusion SkillsFinancial Incl. SkillsCertified trainingFurther education | 50257525 | July 2017Dec 2018July 2019July 2019 |
| 13% of people moving into employment or self-employment | 200 (13.3%)of which | 50100200 | July 2017Sept 2018July 2019 |
|  | Self-employment | 103050 | July 2017July 2018July 2019 |
| 27% of people who were economically inactive moving to employment or job search | 405 (27%)of which | 100250405 | April 2017April 2018July 2019 |
|  | Employment | 50100150 | July 2017March 2018July 2019 |
| People supported with to childcare or other caring responsibilities | 75 | 255075 | July 2017July 2018July 2019 |

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| **Project Outcome** | **Indicator of Change** | **Timescale** |
| **Participants will identify skill gaps and increase skills.** | * 300 participants will identify learning opportunities to overcome their skill gaps as part of their Action Plan.
 | **100 – July 2017****100 – July 2018****100 – July 2019** |
| * 150 participants will increase skills in job search to help them in entering the job market.
 | **50- July 2017****50 – July 2018****50 – July 2019** |
| * 200 participants will improve their basic, digital, financial or personal skills.
 | **50 – July 2017****50 – July 2018****100 – July 2019** |
| **Increase confidence within participants to pursue volunteering opportunities.**  | * 1000 participants will have increased awareness of the benefits of volunteering – estimated at 200 participants Yr1, 400 participants Yr2 and 400 participants Yr3.
 | **200 – July 2017****400 – July 2018****400 – July 2019** |
| * 300 participants will be empowered to access volunteer opportunities.
 | **100 – July 2017****100 – July 2018****100 – July 2019** |
| * 15 volunteer placements will lead to paid employment.
 | **5 – July 2017****5 – July 2018****5 – July 2019** |
| **Individual participants will feel more empowered, motivated and confident to take decisions about their own lives that will lead to improved wellbeing.** | * 650 will say their confidence has increased improving their ability to find employment.
 | **200 – July 2017****200 – July 2018****250 – July 2019** |
| * 250 participants will become empowered to explore starting their own business.
 | **50 – July 2017****100 – July 2018****150- July 2019** |
| * 250 will feel that their needs have been listened to.
 | **50 – July 2017****100 – July 2018****150 – July 2019** |
| **Carers will have greater capacity and confidence to take time away from caring to look after their own needs** | * 100 carers will receive support through the programme.
 | **30 – July 2017****30 – July 2018****40 – July 2019** |
| * 50 carers will access opportunities to improve their opportunities to work.
 | **10 – July 2017****20 – July 2018****30 – July 2019** |
| * 10 carers will move into employment.
 | **5 – July 2018****5 – July 2019** |