## Schedule 1 (a) Age of Opportunity

## **Project numbers; Outputs, results and Soft Outcome**

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| **Target from project outline** | **Age of Opportunity Anticipated Target** | **Milestones** | **Timescale** |
| 702 people engaged in activities to improve their work readiness of which: | 1500 | 500  1000  1500 | July 2017  July 2018  July 2019 |
| 468 men | 750 | 250  500  750 | July 2017  July 2018  July 2019 |
| 234 women | 750 | 250  500  750 | July 2017  July 2018  July 2019 |
| 351 unemployed | 360 | 120  240  360 | July 2017  July 2018  July 2019 |
| 351 economically inactive | 1140 | 350  700  1140 | July 2017  July 2018  July 2019 |
| 702 50 or older | 1500 | 500  1000  1500 | July 2017  July 2018  July 2019 |
| 140 people with disabilities | 150 | 50  100  150 | July 2017  July 2018  July 2019 |
| 68 people from ethnic minorities | 150 | 50  100  150 | July 2017  July 2018  July 2019 |
| 13% of people moving into education or training | 195 (13%)  of which | 65  130  195 | July 2017  July 2018  July 2019 |
|  | Digital Inclusion Skills  Financial Incl. Skills  Certified training  Further education | 50  25  75  25 | July 2017  Dec 2018  July 2019  July 2019 |
| 13% of people moving into employment or self-employment | 200 (13.3%)  of which | 50  100  200 | July 2017  Sept 2018  July 2019 |
|  | Self-employment | 10  30  50 | July 2017  July 2018  July 2019 |
| 27% of people who were economically inactive moving to employment or job search | 405 (27%)  of which | 100  250  405 | April 2017  April 2018  July 2019 |
|  | Employment | 50  100  150 | July 2017  March 2018  July 2019 |
| People supported with to childcare or other caring responsibilities | 75 | 25  50  75 | July 2017  July 2018  July 2019 |

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| **Project Outcome** | **Indicator of Change** | **Timescale** |
| **Participants will identify skill gaps and increase skills.** | * 300 participants will identify learning opportunities to overcome their skill gaps as part of their Action Plan. | **100 – July 2017**  **100 – July 2018**  **100 – July 2019** |
| * 150 participants will increase skills in job search to help them in entering the job market. | **50- July 2017**  **50 – July 2018**  **50 – July 2019** |
| * 200 participants will improve their basic, digital, financial or personal skills. | **50 – July 2017**  **50 – July 2018**  **100 – July 2019** |
| **Increase confidence within participants to pursue volunteering opportunities.** | * 1000 participants will have increased awareness of the benefits of volunteering – estimated at 200 participants Yr1, 400 participants Yr2 and 400 participants Yr3. | **200 – July 2017**  **400 – July 2018**  **400 – July 2019** |
| * 300 participants will be empowered to access volunteer opportunities. | **100 – July 2017**  **100 – July 2018**  **100 – July 2019** |
| * 15 volunteer placements will lead to paid employment. | **5 – July 2017**  **5 – July 2018**  **5 – July 2019** |
| **Individual participants will feel more empowered, motivated and confident to take decisions about their own lives that will lead to improved wellbeing.** | * 650 will say their confidence has increased improving their ability to find employment. | **200 – July 2017**  **200 – July 2018**  **250 – July 2019** |
| * 250 participants will become empowered to explore starting their own business. | **50 – July 2017**  **100 – July 2018**  **150- July 2019** |
| * 250 will feel that their needs have been listened to. | **50 – July 2017**  **100 – July 2018**  **150 – July 2019** |
| **Carers will have greater capacity and confidence to take time away from caring to look after their own needs** | * 100 carers will receive support through the programme. | **30 – July 2017**  **30 – July 2018**  **40 – July 2019** |
| * 50 carers will access opportunities to improve their opportunities to work. | **10 – July 2017**  **20 – July 2018**  **30 – July 2019** |
| * 10 carers will move into employment. | **5 – July 2018**  **5 – July 2019** |