



Liverpool
City Council

Adult Services and Health

2016 Market Position Statement

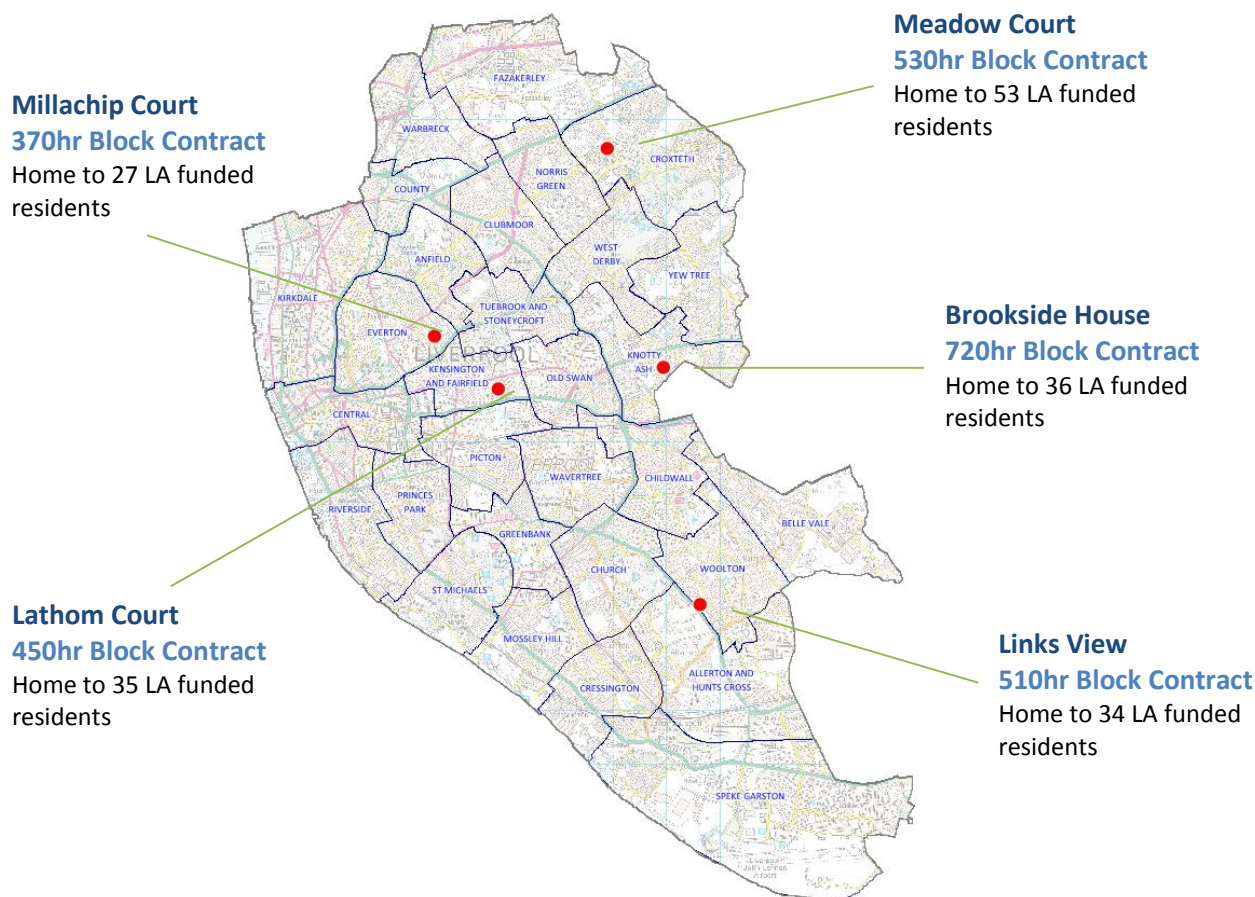
Appendix 4: Extra Care Schemes



Extra Care Housing is accommodation for people aged 55 and over who have care and support needs. People living in Extra Care Housing hold their own self-contained tenancy within a purpose built block usually called a 'scheme'.

Emphasis is placed on promoting the person's independence, dignity and choice. All residents have support plans enhanced by care plans to give a complete personalised picture of the client.

Current Local Authority Commissioned Extra Schemes



Local Authority Commissioned Extra Care Schemes

Created: 09/09/2015
Liverpool City Council
Adult Services & Health
Performance Improvement Team

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Liverpool City Council currently has five commissioned Extra Care Schemes in the city, commissioned to external providers.

Four of these are north of the city centre, with only Links View in Woolton being in South Liverpool. This is potentially an opportunity for the market, as the average age in South Liverpool is higher than North Liverpool, and as Extra Care focuses on 55+ residents, there may be an opportunity to provide more Extra Care accommodation in the south.

Cost Comparisons

Average package cost to Local Authority per week...

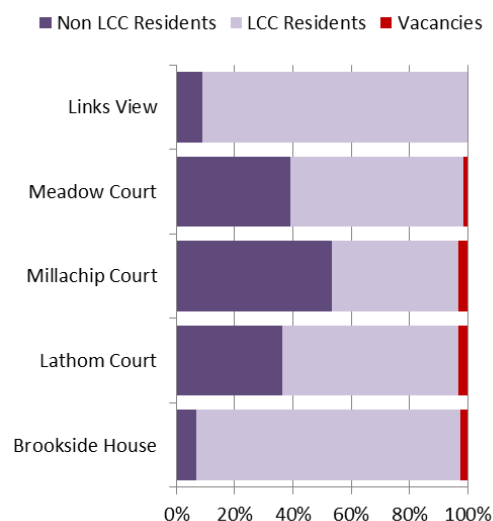
Residential Care: Older People	£	515.20
Nursing Care: Older People	£	409.81
Domiciliary Care	£	141.38
Extra Care Schemes	£	156.06

As mentioned above, the benefits of Extra Care include living independently in your own tenancy, but with the added security of wardens etc. However, from the Local Authority point of view, these packages are significantly cheaper to fund than traditional Residential Care.

Not all of the residents in the Extra Care schemes are LCC funded/part funded, as some residents self-fund or could be funded by other Local Authorities.

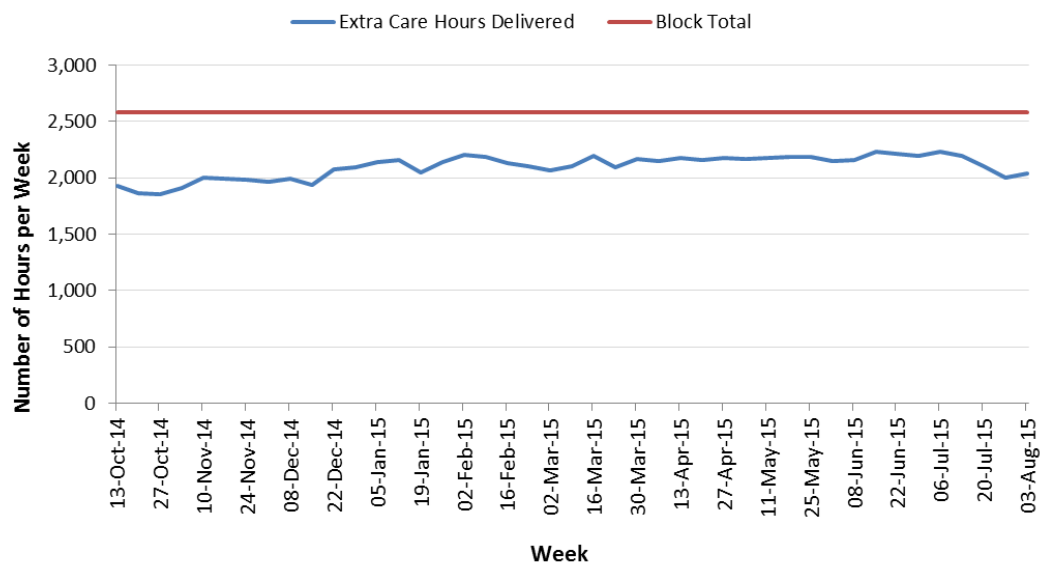
What is clear from the data is that the demand for Extra Care in the city is high.

Extra Care Scheme	Number of Units / Rooms	Vacancies	% Occupied
Brookside House	40	1	97.5%
Lathom Court	58	2	96.6%
Millachip Court	55	2	96.4%
Meadow Court	68	1	98.5%
Links View	40	0	100.0%
Total	261	6	97.7%



Of the 261 units available across the five schemes, there are only six of them currently vacant. As mentioned on the previous page, there could be a potential need for more Extra Care facilities in South Liverpool, as Links View (the only site in South Liverpool) is the only one that is at full capacity.

Summary of LA Funded Extra Care Provision (Oct 14 to Aug 15)



Whilst individual Service Users in Extra Care schemes have their own tailor made care packages, the providers are paid on a block basis, with each scheme having a different block total, depending on the size of the scheme and need of the Service Users.

Just over 2,500 hours of Extra Care commissioned every week, which values the Local Authority's commitment at £1.5m per year. This, therefore, makes Extra Care one of the smallest service types that the Local Authority provide/fund. This is only 10% of the annual Home Care / Domiciliary Care provision, and 2.5% of the Residential and Nursing Care total.

Based on the data submitted by our commissioned providers, 81% of the current Extra Care block commitment is being fulfilled each week. Therefore, although the actuals schemes are almost full to capacity, there is enough room left within the current block for providers to be flexible with how they distribute their hours.

The size of the LCC commissioned Extra Care block hours are regularly reviewed, in order to ensure that the right level of support is funded within each scheme. This will depend on the level of need of the Service Users and the number of LCC funded clients at any given time.