## **Schedule 1 (b) Invest in Youth**

## **Project numbers; Outputs, results and Soft Outcomes.**

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| Target from  project outline | Invest in Youth Outputs | Milestones | Timescale |
| People engaged in work readiness activities of which: | 770 | 200  385  185 | July 2017  July 2018  July 2019 |
| Men | 385 | 100  193  92 | July 2017  July 2018  July 2019 |
| Women | 385 | 100  193  92 | July 2017  July 2018  July 2019 |
| Unemployed | 385 | 100  193  92 | July 2017  July 2018  July 2019 |
| economically  inactive | 385 | 100  193  92 | July 2017  July 2018  July 2019 |
| people with  disabilities | 155 | 41  75  39 | July 2017  July 2018  July 2019 |
| ethnic minorities | 75 | 20  38  17 | July 2017  July 2018  July 2019 |
| People moving into education or training | 100 (13%) | 13  50  37 | July 2017  July 2018  July 2019 |
| People moving into employment or self-employment | 100 (13%) | 13  50  37 | July 2017  July 2018  July 2019 |
| People who were economically inactive moving into job search | 208 (27%) | 27  104  77 | July 2017  July 2018  July 2019 |

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| **Project Outcome** |  |
| **Individuals will demonstrate an increased level of engagement with support services or potential employers** | * 150 participants will access health and wellbeing provisions such as (GP, dentist, substance misuse support) |
| * 400 minimum hardest-to-reach participants will maintain meaningful engagement with Invest in Youth support providers |
| * 250 minimum participants will attend an interview for employment or training |
| **Participants will identify skill gaps and increase skills** | * 100 minimum participants will identify learning that is necessary for them to overcome their skill gaps as part of their Action Plan |
| * 200 minimum participants will learn the skills they need in order to create or update their CV |
| * 400 minimum participants will improve their basic, digital, financial or personal skills |
| **Individual participants will feel more empowered, motivated and confident to take decisions about their own lives that will lead to improved wellbeing** | * 150 minimum participants will say their confidence has increased |
| * 150 participants will feel more positive about their future and will be able to understand aspirations and identify their own |
| * 150 participants will feel that their needs have been listened to and that they have a clear plan for change |
| **Individuals with a responsibility for caring for others (children or family members) will have greater capacity and confidence to take time away from caring to look after their own needs** | * 30 minimum participants with caring responsibilities will have increased knowledge of their childcare/respite care options in preparation for getting back to work |
| * 30 minimum participants will feel more confident that they would be able to manage the demands of caring and working |
| * 6 participants with caring responsibilities will move into employment |