## **Schedule 1 (c) Changing Futures**

## **Project numbers; Outputs, results and Soft Outcomes**

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| **Changing Futures Project Targets** | | | | | |
|  | **Target from Project Outline** | **Anticipated Outputs** | **Milestones** | **Timescale** |  |
|  | **879 engaged in activities to improve their work readiness, of which:** | 1000 | 250 | Dec-17 |  |
|  | 600 | Dec-18 |  |
|  | 150 | Dec-19 |  |
|  | 440 Men | 500 | 125 | Dec-17 |  |
|  | 300 | Dec-18 |  |
|  | 75 | Dec-19 |  |
|  | 439 Women | 500 | 125 | Dec-17 |  |
|  | 300 | Dec-18 |  |
|  | 75 | Dec-19 |  |
|  | 440 Unemployed | 500 | 125 | Dec-17 |  |
|  | 300 | Dec-18 |  |
|  | 75 | Dec-19 |  |
|  | 439 Economically Inactive | 500 | 125 | Dec-17 |  |
|  | 300 | Dec-18 |  |
|  | 75 | Dec-19 |  |
|  | 176 People with Disabilities | 200 | 50 | Dec-17 |  |
|  | 120 | Dec-18 |  |
|  | 30 | Dec-19 |  |
|  | 86 People from Ethnic Minorities | 100 | 25 | Dec-17 |  |
|  | 60 | Dec-18 |  |
|  | 15 | Dec-19 |  |
|  |  |  |  |  |  |
|  | **17% (149) will move into Education or Training on leaving** | 200 (20%) | 50 | Dec-17 |  |
|  | 120 | Dec-18 |  |
|  | 30 | Dec-19 |  |
|  |  | | | |  |
|  | **14% (123) will move into Employment upon leaving** | 150 (15%) | 38 | Dec-17 |  |
|  | 90 | Dec-18 |  |
|  | 22 | Dec-19 |  |
|  |  | | | |  |
|  | **27% (237) will move into Job Search upon leaving** | 300 (30%) | 75 | Dec-17 |  |
|  | 180 | Dec-18 |  |
|  | 45 | Dec-19 |  |
|  |  |  |  |  |  |

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| **`** | **Project Outcome** | **Timescale** | **No.** | **Indicator of Change** |
| **FEELING POSITIVE** | Individual participants will feel more supported, motivated and confident to take decisions about their own lives, demonstrating sustained engagement | Dec-17 | 100 | 800 participants will report feeling listened to and supported demonstrating increased motivation and an increased positive outlook |
| Dec-18 | 500 |
| Dec-19 | 200 |
| Dec-17 | 75 | 500 participants will have increased levels of confidence and self-esteem, increasing further engagement in confidence building activities |
| Dec-18 | 325 |
| Dec-19 | 100 |
| Dec-17 | 100 | 700 participants will demonstrate an increased willingness to engage and improved access to further support services |
| Dec-18 | 400 |
| Dec-19 | 200 |
| **REDUCE ISOLATION** | Individual participants will feel less isolated and lonely, developing and improving networks of support | Dec-17 | 30 | 200 participants will have increased access to group activities to improve self-confidence and build support networks |
| Dec-18 | 120 |
| Dec-19 | 50 |
| Dec-17 | 20 | 50 participants with caring responsibilities will be more informed about caring support (respite and childcare), increasing their capacity to manage caring whilst taking employment or training |
| Dec-18 | 25 |
| Dec-19 | 10 |
| Dec-17 | 15 | 60 participants living within HMO (Houses in Multiple Occupation) or hostels are supported to increase and sustain their access of mainstream support services |
| Dec-18 | 30 |
| Dec-19 | 15 |
| **ABLE TO COPE** | Individual participants will feel better equipped to cope by accessing and address their health and wellbeing needs | Dec-17 | 30 | 200 participants having an improved awareness of their self-care needs and an increased capacity and ability to look after themselves |
| Dec-18 | 120 |
| Dec-19 | 50 |
| Dec-17 | 50 | 300 participants experiencing a chaotic lifestyle will develop a more structured routine, resulting in reducing levels of chaos and risk-taking behaviour |
| Dec-18 | 175 |
| Dec-19 | 75 |
| Dec-17 | 10 | 50 participants have improved access to advice on dealing with issues which make them feel unsafe or afraid, resulting in reducing levels of uncertainty |
| Dec-18 | 25 |
| Dec-19 | 15 |
| **SUSTAINING CHANGE** | Participants will demonstrate more developed skills to improve future opportunities and sustain change | Dec-17 | 10 | 100 participants engage in volunteering opportunities in order to improve their wellbeing and improve future employability opportunities |
| Dec-18 | 50 |
| Dec-19 | 40 |
| Dec-17 | 100 | 600 participants will feel more in control of their own lives, through improved knowledge of budgeting, life skills and employability skills |
| Dec-18 | 325 |
| Dec-19 | 175 |
| Dec-17 | 50 | 300 participants will increase and sustain their access to a range of additional development and support opportunities, delivering increased positive change, resulting in improved future life chances |
| Dec-18 | 175 |
| Dec-19 | 75 |