



London Borough of Sutton

Building Maintenance Services Facilities Management Contract

Information Presentation

London Borough of Sutton
Via Google Meet

23 March 2021

Introduction



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3. Procurement Overview
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Welcome



Please read this presentation.....

What we would like from you today is

- Your view on what works well
- What doesn't work well

Our aim is to construct a contract and specification that serves the London Borough of Sutton in the best possible way

Once you have had a chance to consider the content you are welcome to arrange an appointment with members of the Council's Facilities Management service. Please register your interest via the portal by Friday 19th March 2021.

Overview of Services



- In 2020-21 the current contract spend for planned maintenance and reactive services is approx. £1.6m, including project works
- There are currently 102 no. of sites in scope of the current contract, but the new contract will include all non-domestic sites and these will vary from reactive works only, to full PPM and reactive works.
- The estimated total contract value is £11.2m over the full 7 year period.
- Sites range from a large principle buildings, e.g. Civic Centre, and other sites e.g. Community Centre's, Youth Services and buildings in Parks and Open Spaces.
- Services will include statutory and planned maintenance services for mechanical and electrical, and building fabric installations and some specialist M&E services.

Scope of Services



For Corporate Properties in-scope of the contract

Preventative
and Planned
Maintenance

Statutory
Compliance
Maintenance

Specialist M&E
Services

Remedial Works

Breakdowns &
Reactive
Maintenance

Installations &
Project Works

Risk
Assessments
(WRA, FRA)

Surveys
(Asbestos, CCTV
Drainage, Condition
etc)

Contract



Contract Form

- TBC
- Fixed Price PPM Schedule
- Reactive repairs invoiced as part of the job completion process, and aggregated applications for payment processed on a monthly basis
- Schedule in place to allow the Council to instruct Risks Assessments and Surveys

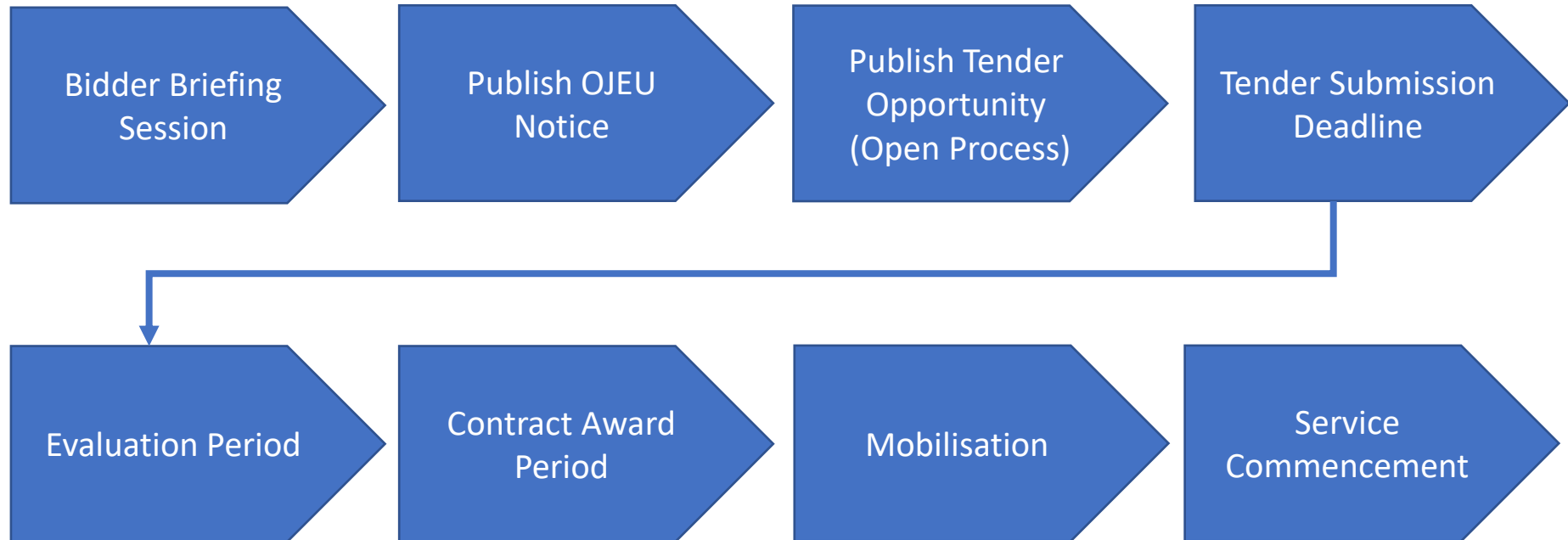
Procurement Overview



- Single supplier
- Emphasis on specialism and quality
- Self-delivery
- Long term commitment
- Partnering approach
- 4 year term with option to extend (12 months + 12 months + 12 months)
- Emphasis on local supply chain
- Fixed fee PPM regime with schedule of rates for reactive works
- Ability to include additional services, e.g. risk assessments and surveys
- 60/40 price/quality evaluation



Summary of Procurement Process



Timetable



Activity	Programme
Bidder Briefing Session	23 rd March 2021
Publish OJEU Notice	6 th April 2021
Tender Submission Deadline	14 th May 2021
Evaluation Period	May – June 2021
Contract Award Period	July – September 2021
Mobilisation Period	1 st October 2021 to 31 st March 2022
Service Commencement Date	1 st April 2022

Ambitions for Sutton



- The Council's ambitious vision is detailed in our new Corporate Plan, Ambitious for Sutton. The plan sets out this vision to keep Sutton a great place to live, work and raise a family. It is built around five outcomes; Being Active Citizens, Making Informed Choices, Living Well Independently, Keeping People Safe and Smarter ways of Working
- Social Value has been allocated a total weight of 10% as part of the overall quality/price matrix for this tender. **Please note that guidance documents will be included in the tender pack**

Ambitions for Sutton



Ambitious for Sutton 2018-2023 is the Council's five-year corporate plan which sets out the strategy and programmes that will deliver the ambitious commitments to improve the lives of local people.

The Corporate Plan is available via:

https://www.sutton.gov.uk/info/200564/opportunity_sutton/1784/ambitious_for_sutton#:~:text=Ambitious%20for%20Sutton%20sets%20out,take%20part%20and%20take%20pride

Ambitions for Sutton



Ambitious for Sutton 2018 – 2023

A great place to live,
work and raise a family



The Plan looks at service areas through four new outcome-based themes.

1. Being Active
2. Making Informed Choices
3. Living Well Independently
4. Keeping Individuals and Communities Safe

The themes are be underpinned by the council working in smarter ways to manage reduced budgets and increasing demand. Services will be re-designed to increase efficiency and utilise digital opportunities.

Ambitions for Sutton

Social Value Objectives



The Council have a Social Value Strategy which includes the following core objectives. Bidders will be expected to commit to targets that will contribute to the council's Social Value objectives, that also link in with the overall Corporate plan. The Social Value Strategy is available via:

<https://moderngov.sutton.gov.uk/documents/s69692/Sutton%20Councils%20Social%20Value%20Strategy%20-%20Appendix%20A.pdf>

Work Opportunities for Sutton residents

Supporting Sutton's Cultural Ambitions

Supporting Sutton's Environmental Ambitions

Promoting Healthy Living in Sutton

Keeping Residents Informed

Tackling Social Isolation

Promoting mental wellbeing and resilience in Sutton

Community Safety and Restorative Justice in Sutton

Eliminating Domestic Abuse and Violence in Sutton

Example Buildings



Civic Offices & Central Library, St Nicholas Way, Sutton, SM1 1EA



Example Buildings



Carshalton Library



Bandon Hill Cemetery



Thank you



If you have any questions
please speak to one of our experts

For further information on the council please visit

www.sutton.gov.uk

