

EXAMPLE - Schedule 7 - PRICING & PAYMENT SCHEDULE - Community Based Support

Please indicate below whether you are applying for *Group A (approx 800-1000 hrs per week) or *Group B (approx 300-500 hours per week)

Group A ☐ ☒

Group B ☐

Either Group ☐

In accordance with 1.2.5 of the ITT it is the councils intention to transfer services on the commencement date based on zones. Please indicate any preference for zones below (see appendix F for details of zones), and detail the reason for your request. The council will try to accommodate tenderers preferences, however, if this is not possible, the council will make the final decision for allocating zones using the following methodology:

Priority 1: will be given to existing providers to the Council if awarded a contract - to minimise disruption to Individuals, the provider will be allocated a zone where they have a significant volume of hours/users.

Priority 2: 'best fit': this could be where a provider operates from an area that borders a specific zone, or where the provider already has significant business base of private clients

Priority 3: random selection

The council's decision shall be final and conclusive.

1st choice & justification: **Zone 3 - we currently provide 150 hours per week to private clients in this vicinity**

2nd choice & justification: **Zone 1 - we provide services across the border in Surrey**

3rd choice & any justification: **Zone 2**

Please note that for the purposes of the price evaluation the hours will be based on 500 hours per week.

A. Charges

ITT Doc	Ref	Item Description	Hrs per annum	Year 1 Price per Hr	Year 2 Price per Hr	Year 3 Price per Hr	Year 4 Price per Hr
		1 CORE REQUIREMENT:					
		Price Monday to Sunday (hours based on 357 days per annum) **	25,430	£ 16.00	£ 16.25	£ 16.50	£ 16.75
		Total Price Per Annum Mon to Sun		£ 406,880.00	£ 413,237.50	£ 419,595.00	£ 425,952.50
		Bank Holiday (based on an average 8 days per annum). If there is no enhancement for bank holidays please enter the same figure as for Monday to Sunday	570	£ 20.00	£ 21.00	£ 22.00	£ 23.00
		Total Price per Annum for Bank Holidays		£ 11,400.00	£ 11,970.00	£ 12,540.00	£ 13,110.00
		Total Price Per Annum		£ 418,280.00	£ 425,207.50	£ 432,135.00	£ 439,062.50
					GRAND TOTAL		£ 1,714,685.00

Notes:	1	All pricing should be stated exclusive of VAT.
	2	Pricing must include all costs other than for mileage (see note 4 for mileage rate)
	3	All pricing must remain fixed for the contract period in accordance with this Pricing Schedule
	4	Mileage may be claimed at a rate of 45p per mile where provided in accordance with an Individuals wellbeing plan
	5	* Please note that the hours indicated above for Group A and Group B are given as an indication only and may vary depending on the weekly number of hours available on the Commencement Date, and the number of organisations awarded a contract under the framework
	5	** The hours indicated in D9 & D11 are based on 26,000 commissioned hours per annum (500 hrs per week). This equates to 71.42 hours per day. There are 8 bank holidays in a year which equates to 570 hours (8 x 71.41 = 570 - D11). This leaves 25,430 (D9) commissioned hours a year.

Signature:

Name:

Position:

Organisation:

Date:

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